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WEST VIRGINIA LEGISLATURE
SEVENTY-EIGHTH LEGISLATURE
REGULAR SESSION, 2008

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 150

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed March 16, 2008; in effect from passage.]

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OF WEST VIRGINIA
SECRETARY OF STATE

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Senate Bill No. 150

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[Passed March 16, 2008; in effect from passage.]

AN ACT making appropriations of public money out of the
Treasury in accordance with section fifty-one, article VI of
the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is
2 to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of
4 the state and its agencies during the fiscal year two
5 thousand nine.

6 **Sec. 2. Definitions.**—For the purpose of this bill:

7 “Governor” shall mean the Governor of the State of
8 West Virginia.

9 “Code” shall mean the Code of West Virginia, one
10 thousand nine hundred thirty-one, as amended.

11 “Spending unit” shall mean the department, bureau,
12 division, office, board, commission, agency or institution
13 to which an appropriation is made.

14 The “fiscal year two thousand nine” shall mean the
15 period from the first day of July, two thousand eight,
16 through the thirtieth day of June, two thousand nine.

17 “General revenue fund” shall mean the general
18 operating fund of the state and includes all moneys
19 received or collected by the state except as provided in
20 section two, article two, chapter twelve of the code or as
21 otherwise provided.

22 “Special revenue funds” shall mean specific revenue
23 sources which by legislative enactments are not required
24 to be accounted for as general revenue, including federal
25 funds.

26 “From collections” shall mean that part of the total
27 appropriation which must be collected by the spending

28 unit to be available for expenditure. If the authorized
29 amount of collections is not collected, the total
30 appropriation for the spending unit shall be reduced
31 automatically by the amount of the deficiency in the
32 collections. If the amount collected exceeds the amount
33 designated "from collections," the excess shall be set
34 aside in a special surplus fund and may be expended for
35 the purpose of the spending unit as provided by article
two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.—An**
2 appropriation for:

3 "Personal services" shall mean salaries, wages and
4 other compensation paid to full-time, part-time and
5 temporary employees of the spending unit but shall not
6 include fees or contractual payments paid to consultants
7 or to independent contractors engaged by the spending
8 unit.

9 Unless otherwise specified, appropriations for
10 "personal services" shall include salaries of heads of
11 spending units.

12 "Annual increment" shall mean funds appropriated for
13 "eligible employees" and shall be disbursed only in
14 accordance with article five, chapter five of the code.

15 Funds appropriated for "annual increment" shall be
16 transferred to "personal services" or other designated
17 items only as required.

18 "Employee benefits" shall mean social security
19 matching, workers' compensation, unemployment
20 compensation, pension and retirement contributions,

21 public employees insurance matching, personnel fees or
22 any other benefit normally paid by the employer as a
23 direct cost of employment. Should the appropriation be
24 insufficient to cover such costs, the remainder of such
25 cost shall be transferred by each spending unit from its
26 "personal services" line item or its "unclassified" line
27 item or other appropriate line item to its "employee
28 benefits" line item. If there is no appropriation for
29 "employee benefits," such costs shall be paid by each
30 spending unit from its "personal services" line item, its
31 "unclassified" line item or other appropriate line item.
32 Each spending unit is hereby authorized and required to
33 make such payments in accordance with the provisions
34 of article two, chapter eleven-b of the code.

35 "BRIM Premiums" shall mean the amount charged as
36 consideration for insurance protection and includes the
37 present value of projected losses and administrative
38 expenses. Premiums are assessed for coverages, as
39 defined in the applicable policies, for claims arising
40 from, inter alia, general liability, wrongful acts, property,
41 professional liability and automobile exposures.

42 Should the appropriation for "BRIM Premiums" be
43 insufficient to cover such cost, the remainder of such
44 costs shall be transferred by each spending unit from its
45 "personal services" line item, its "employee benefit" line
46 item, its "unclassified" line item or any other
47 appropriate line item to "BRIM Premiums" for payment
48 to the Board of Risk and Insurance Management. Each
49 spending unit is hereby authorized and required to make
50 such payments.

51 Each spending unit shall be responsible for all
52 contributions, payments or other costs related to

53 coverage and claims of its employees for unemployment
54 compensation. Such expenditures shall be considered an
55 employee benefit.

56 "Current expenses" shall mean operating costs other
57 than personal services and shall not include equipment,
58 repairs and alterations, buildings or lands.

59 Each spending unit shall be responsible for and
60 charged monthly for all postage meter service and shall
61 reimburse the appropriate revolving fund monthly for all
62 such amounts. Such expenditures shall be considered a
63 current expense.

64 "Equipment" shall mean equipment items which have
65 an appreciable and calculable period of usefulness in
66 excess of one year.

67 "Repairs and alterations" shall mean routine
68 maintenance and repairs to structures and minor
69 improvements to property which do not increase the
70 capital assets.

71 "Buildings" shall include new construction and major
72 alteration of existing structures and the improvement of
73 lands and shall include shelter, support, storage,
74 protection or the improvement of a natural condition.

75 "Lands" shall mean the purchase of real property or
76 interest in real property.

77 "Capital outlay" shall mean and include buildings,
78 lands or buildings and lands, with such category or item
79 of appropriation to remain in effect as provided by
80 section twelve, article three, chapter twelve of the code.

81 From appropriations made to the spending units of
82 state government, upon approval of the governor there
83 may be transferred to a special account an amount
84 sufficient to match federal funds under any federal act.

85 Appropriations classified in any of the above categories
86 shall be expended only for the purposes as defined above
87 and only for the spending units herein designated:
88 *Provided*, That the secretary of each department shall
89 have the authority to transfer within the department
90 those general revenue funds appropriated to the various
91 agencies of the department: *Provided, however*, That no
92 more than five percent of the general revenue funds
93 appropriated to any one agency or board may be
94 transferred to other agencies or boards within the
95 department ~~and no funds so transferred may be~~
96 ~~transferred to a "personal services" line.~~ *Provided*
97 *further*, That the secretary of each department and the
98 director, commissioner, executive secretary,
99 superintendent, chairman or any other agency head not
100 governed by a departmental secretary as established by
101 chapter five-f of the code shall have the authority to
102 transfer funds appropriated to "personal services" and
103 "employee benefits" to other lines within the same
104 account and no funds from other lines shall be
105 transferred to the "personal services" line: *And provided*
106 *further*, That the secretary of each department and the
107 director, commissioner, executive secretary,
108 superintendent, chairman or any other agency head not
109 governed by a departmental secretary as established by
110 chapter five-f of the code shall have the authority to
111 transfer general revenue funds appropriated to "annual
112 increment" to other general revenue accounts within the
113 same department, bureau or commission for the purpose
114 of providing an annual increment in accordance with

115 article five, chapter five of the code: *And provided*
116 *further*, That no authority exists hereunder to transfer
117 funds into line-items to which no funds are legislatively
118 appropriated: *And provided further*, That if the
119 Legislature by subsequent enactment consolidates
120 agencies, boards or functions, the secretary or other
121 appropriate agency head may transfer the funds formerly
122 appropriated to such agency, board or function in order
123 to implement such consolidation. No funds may be
124 transferred from a Special Revenue Account, dedicated
125 account, capital expenditure account or any other
126 account or fund specifically exempted by the Legislature
127 from transfer, except that the use of the appropriations
128 from the State Road Fund for the office of the Secretary
129 of the Department of Transportation is not a use other
130 than the purpose for which such funds were dedicated
131 and is permitted.

132 Appropriations otherwise classified shall be expended
133 only where the distribution of expenditures for different
134 purposes cannot well be determined in advance or it is
135 necessary or desirable to permit the spending unit the
136 freedom to spend an appropriation for more than one of
137 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated
2 by this bill, unless otherwise specifically directed, shall
3 be appropriated and expended according to the
4 provisions of article three, chapter twelve of the code or
5 according to any law detailing a procedure specifically
6 limiting that article.

7 **Sec. 5. Maximum expenditures.**—No authority or
8 requirement of law shall be interpreted as requiring or
9 permitting an expenditure in excess of the
10 appropriations set out in this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.

1 **Section 1. Appropriations from general**
 2 **revenue.**—From the State Fund, General Revenue, there
 3 are hereby appropriated conditionally upon the
 4 fulfillment of the provisions set forth in article two,
 5 chapter eleven-b of the code the following amounts, as
 6 itemized, for expenditure during the fiscal year two
 7 thousand nine.

LEGISLATIVE

1—Senate

Fund 0165 FY 2009 Org 2100

			General Revenue Fund
	Activity		
1	Compensation of Members (R) . . .	003	\$ 1,010,000
2	Compensation and Per Diem of		
3	Officers and Employees (R)	005	3,003,210
4	Employee Benefits (R)	010	597,712
5	Current Expenses and		
6	Contingent Fund (R)	021	700,000
7	Repairs and Alterations (R)	064	450,000
8	Computer Supplies (R)	101	40,000
9	Computer Systems (R)	102	250,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	700,000
12	BRIM Premium (R)	913	29,482
13	Total		\$ 6,930,404

14 The appropriations for the senate for the fiscal year
 15 2008 are to remain in full force and effect and are hereby

16 reappropriated to June 30, 2009. Any balances so
17 reappropriated may be transferred and credited to the
18 fiscal year 2009 accounts.

19 Upon the written request of the Clerk of the Senate, the
20 auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the
22 efficiency of the service.

23 The Clerk of the Senate, with the approval of the
24 president, is authorized to draw his or her requisitions
25 upon the auditor, payable out of the Current Expenses
26 and Contingent Fund of the senate, for any bills for
27 supplies and services that may have been incurred by the
28 senate and not included in the appropriation bill, for
29 supplies and services incurred in preparation for the
30 opening, the conduct of the business and after
31 adjournment of any regular or extraordinary session, and
32 for the necessary operation of the senate offices, the
33 requisitions for which are to be accompanied by bills to
34 be filed with the auditor.

35 The Clerk of the Senate, with the written approval of
36 the president, or the President of the Senate shall have
37 authority to employ such staff personnel during any
38 session of the Legislature as shall be needed in addition
39 to staff personnel authorized by the senate resolution
40 adopted during any such session. The Clerk of the
41 Senate, with the written approval of the president, or the
42 President of the Senate shall have authority to employ
43 such staff personnel between sessions of the Legislature
44 as shall be needed, the compensation of all staff
45 personnel during and between sessions of the
46 Legislature, notwithstanding any such senate resolution,
47 to be fixed by the President of the Senate. The clerk is

48 hereby authorized to draw his or her requisitions upon
 49 the auditor for the payment of all such staff personnel for
 50 such services, payable out of the appropriation for
 51 Compensation and Per Diem of Officers and Employees
 52 or Current Expenses and Contingent Fund of the senate.

53 For duties imposed by law and by the senate, the Clerk
 54 of the Senate shall be paid a monthly salary as provided
 55 by the senate resolution, unless increased between
 56 sessions under the authority of the president, payable out
 57 of the appropriation for Compensation and Per Diem of
 58 Officers and Employees or Current Expenses and
 59 Contingent Fund of the senate.

60 The distribution of the blue book shall be by the office
 61 of the Clerk of the Senate and shall include seventy-five
 62 copies for each member of the Legislature and two copies
 63 for each classified and approved high school and junior
 64 high or middle school and one copy for each elementary
 65 school within the state.

2—House of Delegates

Fund 0170 FY 2009 Org 2200

1	Compensation of Members (R) . . .	003	\$	2,270,000
2	Compensation and Per Diem of			
3	Officers and Employees (R) . . .	005		700,000
4	Current Expenses and			
5	Contingent Fund (R)	021		4,621,162
6	Expenses of Members (R)	399		1,190,000
7	BRIM Premium (R)	913		<u>28,120</u>
8	Total		\$	8,809,282

9 The appropriations for the house of delegates for the

10 fiscal year 2008 are to remain in full force and effect and
11 are hereby reappropriated to June 30, 2009. Any
12 balances so reappropriated may be transferred and
13 credited to the fiscal year 2009 accounts.

14 Upon the written request of the Clerk of the House of
15 Delegates, the auditor shall transfer amounts between
16 items of the total appropriation in order to protect or
17 increase the efficiency of the service.

18 The Clerk of the House of Delegates, with the approval
19 of the speaker, is authorized to draw his or her
20 requisitions upon the auditor, payable out of the Current
21 Expenses and Contingent Fund of the house of delegates,
22 for any bills for supplies and services that may have been
23 incurred by the house of delegates and not included in
24 the appropriation bill, for bills for services and supplies
25 incurred in preparation for the opening of the session
26 and after adjournment, and for the necessary operation
27 of the house of delegates' offices, the requisitions for
28 which are to be accompanied by bills to be filed with the
29 auditor.

30 The Speaker of the House of Delegates, upon approval
31 of the house committee on rules, shall have authority to
32 employ such staff personnel during and between sessions
33 of the Legislature as shall be needed, in addition to
34 personnel designated in the house resolution, and the
35 compensation of all personnel shall be as fixed in such
36 house resolution for the session, or fixed by the speaker,
37 with the approval of the house committee on rules,
38 during and between sessions of the Legislature,
39 notwithstanding such house resolution. The Clerk of the
40 House of Delegates is hereby authorized to draw
41 requisitions upon the auditor for such services, payable

42 out of the appropriation for the Compensation and Per
 43 Diem of Officers and Employees or Current Expenses
 44 and Contingent Fund of the house of delegates.

45 For duties imposed by law and by the house of
 46 delegates, including salary allowed by law as keeper of
 47 the rolls, the Clerk of the House of Delegates shall be
 48 paid a monthly salary as provided in the house
 49 resolution, unless increased between sessions under the
 50 authority of the speaker, with the approval of the house
 51 committee on rules, and payable out of the appropriation
 52 for Compensation and Per Diem of Officers and
 53 Employees or Current Expenses and Contingent Fund of
 54 the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2009 Org 2300

1	Joint Committee on		
2	Government and Finance (R)	104	\$ 7,300,000
3	Legislative Printing (R)	105	800,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R)	107	950,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance		
11	(TRAFFIC) (R)	642	15,000,000
12	BRIM Premium (R)	913	<u>22,000</u>
13	Total		\$ 24,315,000

14 The appropriations for the joint expenses for the fiscal
15 year 2008 are to remain in full force and effect and are
16 herebyreappropriated to June 30, 2009. Any balances so
17 reappropriated may be transferred and credited to the
18 fiscal year 2009 accounts.

19 Upon the written request of the Clerk of the Senate,
20 with the approval of the President of the Senate, and the
21 Clerk of the House of Delegates, with the approval of the
22 Speaker of the House of Delegates, and a copy to the
23 Legislative Auditor, the auditor shall transfer amounts
24 between items of the total appropriation in order to
25 protect or increase the efficiency of the service.

26 The appropriation for the Tax Reduction and Federal
27 Funding Increased Compliance (TRAFFIC) (fund 0175,
28 activity 642) is intended for possible general state tax
29 reductions or the offsetting of any reductions in federal
30 funding for state programs.

JUDICIAL

4—Supreme Court— General Judicial

Fund 0180 FY 2009 Org 2400

1	Personal Services (R)	001	\$ 64,058,926
2	Annual Increment (R)	004	870,250
3	Employee Benefits (R)	010	20,236,863
4	Childrens' Protection Act	090	862,938
5	Unclassified (R)	099	23,380,486
6	Judges' Retirement System (R) . . .	110	2,763,000
7	Retirement Systems-		
8	Unfunded Liability (R)	775	3,271,000

9	BRIM Premium (R)	913	<u>374,015</u>
10	Total		\$115,817,478

11 The appropriations to the supreme court of appeals for
 12 the fiscal years 2007 and 2008 are to remain in full force
 13 and effect and are hereby reappropriated to June 30,
 14 2009. Any balances so reappropriated may be
 15 transferred and credited to the fiscal year 2009 accounts.

16 This appropriation shall be administered by the
 17 Administrative Director of the Supreme Court of
 18 Appeals, who shall draw requisitions for warrants in
 19 payment in the form of payrolls, making deductions
 20 therefrom as required by law for taxes and other items.

21 The appropriations for the Judges' Retirement System
 22 (activity 110) and Retirement Systems-Unfunded
 23 Liability (activity 775) are to be transferred to the
 24 consolidated public retirement board, in accordance with
 25 the law relating thereto, upon requisition of the
 26 Administrative Director of the Supreme Court of
 27 Appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2009 Org 0100

1	Personal Services	001	\$ 2,433,155
2	Salary of Governor	002	122,500
3	Annual Increment	004	27,870
4	Employee Benefits	010	722,929

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5	Unclassified (R)	099	1,446,075
6	National Governors'		
7	Association	123	95,200
8	Southern States Energy Board ...	124	28,732
9	Southern Governors'		
10	Association	314	25,000
11	Pharmaceutical Advocate	753	614,601
12	BRIM Premium	913	206,143
13	P20 Jobs Cabinet	954	<u>40,000</u>
14	Total		\$ 5,762,205

15 Any unexpended balances remaining in the
16 appropriations for Unclassified (fund 0101, activity 099),
17 Publication of Papers and Transition Expenses—Surplus
18 (fund 0101, activity 359), Capital Outlay, Repairs and
19 Equipment (fund 0101, activity 589), JOBS Fund (fund
20 0101, activity 665), and Pharmaceutical Cost
21 Management Council (fund 0101, activity 796) at the
22 close of the fiscal year 2008 are hereby reappropriated
23 for expenditure during the fiscal year 2009.

*6—Governor's Office—
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2009 Org 0100

1	Unclassified—Total (R)	096	\$ 646,936
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2 Any unexpended balance remaining in the
3 appropriation for Unclassified—Total (fund 0102, activity
4 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year

6 2009.

7 Funds are to be used for current general expenses,
8 including compensation of employees, household
9 maintenance, cost of official functions and additional
10 household expenses occasioned by such official
11 functions.

*7—Governor's Office—
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2009 Org 0100

1 Civil Contingent Fund—Total (R) . 114 \$ 4,000,000

2 Any unexpended balances remaining in the
3 appropriation for Stream Restoration—Surplus (fund
4 0105, activity 078), Business and Economic Development
5 Stimulus—Surplus (fund 0105, activity 084), Civil
6 Contingent Fund—Total (fund 0105, activity 114), Civil
7 Contingent Fund—Total—Surplus (fund 0105, activity
8 238), Civil Contingent Fund— Surplus (fund 0105,
9 activity 263), Business and Economic Development
10 Stimulus (fund 0105, activity 586), and Civil Contingent
11 Fund (fund 0105, activity 614) at the close of the fiscal
12 year 2008 are hereby reappropriated for expenditure
13 during the fiscal year 2009.

14 From this appropriation there may be expended, at the
15 discretion of the Governor, an amount not to exceed one
16 thousand dollars as West Virginia's contribution to the
17 interstate oil compact commission.

18 The above appropriation is intended to provide
19 contingency funding for accidental, unanticipated,
20 emergency or unplanned events which may occur during
21 the fiscal year and is not to be expended for the normal
22 day-to-day operations of the governor's office.

8—*Auditor's Office*—
General Administration

(WV Code Chapter 12)

Fund 0116 FY 2009 Org 1200

1	Personal Services	001	\$	2,264,450
2	Salary of Auditor	002		85,000
3	Annual Increment	004		47,686
4	Employee Benefits	010		793,983
5	Unclassified	099		622,226
6	BRIM Premium	913		<u>15,428</u>
7	Total		\$	<u>3,828,773</u>

9—*Treasurer's Office*

(WV Code Chapter 12)

Fund 0126 FY 2009 Org 1300

1	Personal Services	001	\$	1,984,224
2	Salary of Treasurer	002		85,000
3	Annual Increment	004		31,060
4	Employee Benefits	010		640,025
5	Unclassified (R)	099		849,757
6	Abandoned Property Program ...	118		305,051
7	Tuition Trust Fund (R)	692		157,136

8	*Personal Finance Education Program		
9	for 21 st Century Skills	313	250,000
10	BRIM Premium	913	<u>30,809</u>
11	Total		\$ 4,333,062

12 Any unexpended balances remaining in the
 13 appropriations for Unclassified (fund 0126, activity 099)
 14 and Tuition Trust Fund (fund 0126, activity 692) at the
 15 close of the fiscal year 2008 are hereby reappropriated
 16 for expenditure during the fiscal year 2009.


10—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2009 Org 1400

1	Personal Services	001	\$ 4,073,184
2	Salary of Commissioner	002	85,000
3	Annual Increment	004	109,293
4	Employee Benefits	010	1,584,724
5	Animal Identification Program	039	207,264
6	State Farm Museum	055	110,000
7	Unclassified (R)	099	1,457,459
8	Gypsy Moth Program (R)	119	1,218,571
9	Huntington Farmers Market	128	50,000
10	Black Fly Control (R)	137	805,926
11	Donated Foods Program	363	50,000
12	Predator Control (R)	470	260,000
13	Logan Farmers Market	501	43,036
14	Bee Research	691	75,754
15	Microbiology Program (R)	785	161,583
16	Moorefield Agriculture Center (R)	786	1,162,363
17	BRIM Premium	913	145,962

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18	4-H Camp Improvements	941	999,000	
19	Threat Preparedness	942	77,107	
20	WV Food Banks	969	100,000	
21	Seniors's Farmers' Market Nutrition			
22	Coupon Program	970	65,000	
23	Total		\$ 12,832,226	

24 Any unexpended balances remaining in the
25 appropriations for Unclassified-Surplus (fund 0131,
26 activity 097), Unclassified (fund 0131, activity 099),
27 Gypsy Moth Program (fund 0131, activity 119), Black Fly
28 Control (fund 0131, activity 137), Predator Control (fund
29 0131, activity 470), Microbiology Program (fund 0131,
30 activity 785), and Moorefield Agriculture Center (fund
31 0131, activity 786) at the close of the fiscal year 2008 are
32 hereby reappropriated for expenditure during the fiscal
33 year 2009.

34 A portion of the Unclassified appropriation may be
35 transferred to a special revenue fund for the purpose of
36 matching federal funds for marketing and development
37 activities.

38 From the above appropriation for WV Food Banks
39 (activity 969), the full appropriation shall be allocated to
40 the Huntington Food Bank and the Mountaineer Food
41 Bank in Braxton County.

11—West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2009 ●rg 1400

1	Personal Services	001	\$	502,380
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2	Annual Increment	004	10,726
3	Employee Benefits	010	197,665
4	Unclassified (R)	099	446,997
5	Soil Conservation Projects (R) ...	120	8,997,620
6	Marlinton Flood Wall (R)	757	1,500,000
7	BRIM Premium	913	<u>12,969</u>
8	Total		\$ 11,668,357

9 Any unexpended balances remaining in the
 10 appropriations for Unclassified (fund 0132, activity 099),
 11 Soil Conservation Projects (fund 0132, activity 120),
 12 Maintenance of Flood Control Projects (fund 0132,
 13 activity 522), and Marlinton Flood Wall (fund 0132,
 14 activity 757) at the close of the fiscal year 2008 are
 15 hereby reappropriated for expenditure during the fiscal
 16 year 2009.

12—*Department of Agriculture—*
Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2009 ●rg 1400

1	Unclassified-Total	096	\$ 684,808
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2 Any part or all of this appropriation may be transferred
 3 to a special revenue fund for the purpose of matching
 4 federal funds for the above-named program.

13—*Department of Agriculture—*
Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2009 Org 1400

1	Programs & Awards for 4-H Clubs			
2	and FFA/FHA	577	\$	15,000
3	Commissioner's Awards and			
4	Programs	737		<u>43,650</u>
5	Total		\$	58,650

*14—Department of Agriculture—
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2009 Org 1400

1	Unclassified-Total	096	\$	110,000
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15—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2009 Org 1500

1	Personal Services (R)	001	\$	2,464,631
2	Salary of Attorney General	002		87,500
3	Annual Increment	004		58,175
4	Employee Benefits (R)	010		871,585
5	Unclassified (R)	099		791,716
6	Better Government Bureau	740		312,129
7	Agency Client Revolving			
8	Liquidity Pool	362		120,000
9	BRIM Premium	913		<u>118,590</u>
10	Total		\$	4,824,326

11 Any unexpended balances remaining in the above
 12 appropriations for Personal Services (fund 0150, activity
 13 001), Employee Benefits (fund 0150, activity 010), and
 14 Unclassified (fund 0150, activity 099) at the close of the
 15 fiscal year 2008 are hereby reappropriated for
 16 expenditure during the fiscal year 2009.

17 When legal counsel or secretarial help is appointed by
 18 the attorney general for any state spending unit, this
 19 account shall be reimbursed from such spending units
 20 specifically appropriated account or from accounts
 21 appropriated by general language contained within this
 22 bill: *Provided, That the spending unit shall reimburse at*
 23 *a rate and upon terms agreed to by the state spending*
 24 *unit and the attorney general: Provided, however, That*
 25 *if the spending unit and the attorney general are unable*
 26 *to agree on the amount and terms of the reimbursement,*
 27 *the spending unit and the attorney general shall submit*
 28 *their proposed reimbursement rates and terms to the*
 29 *Governor for final determination.*

30 *16—Secretary of State*

31 *(WV Code Chapters 3, 5 and 59)*

32 *Fund 0155 FY 2009 Org 1600*

33	Personal Services	001	\$	684,299
34	Salary of Secretary of State	002		82,500
35	Annual Increment	004		14,890
36	Employee Benefits	010		262,196
37	Unclassified (R)	099		95,127
38	Technology Improvements	599		0
39	BRIM Premium	913		<u>33,554</u>
40	Total		\$	1,172,566

41 Any unexpended balance remaining in the
42 appropriation for Unclassified (fund 0155, activity 099)
43 at the close of the fiscal year 2008 is hereby
44 reappropriated for expenditure during the fiscal year
45 2009.

17—State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2009 Org 1601

1 Unclassified—Total 096 \$ 10,275

DEPARTMENT OF ADMINISTRATION

*18—Department of Administration—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2009 Org 0201

1	Personal Services	001	\$	479,703
2	Annual Increment	004		2,486
3	Employee Benefits	010		124,292
4	Teachers' Retirement Savings			
5	Realized	095		3,826,000
6	Unclassified	099		117,632
7	State Employee Sick			
8	Leave Fund	378		5,000,000
9	Lease Rental Payments	516		16,000,000
10	Design-Build Board	540		19,068
11	Financial Advisor	304		200,000

12	BRIM Premium	913	<u>10 071</u>
13	Total		\$ 25,779,252

14 Any unexpended balance remaining in the
 15 appropriation for Financial Advisor (fund 0186, activity
 16 304) at the close of the fiscal year 2008 is hereby
 17 reappropriated for expenditure during the fiscal year
 18 2009.

19 The appropriation for Lease Rental Payments shall be
 20 disbursed as provided by chapter thirty-one, article
 21 fifteen, section six-b of the code.

22 The above appropriation for Teachers' Retirement
 23 Savings Realized (activity 095) shall be transferred to the
 24 Employee Pension and Health Care Benefit Fund (fund
 25 2044).

26 From the above appropriation for Financial Advisor
 27 (activity 304) amounts may be expended for financial
 28 consulting services, ~~conditioned upon the provider of the~~
 29 ~~services' monthly reports to the Joint Committee on~~
 30 ~~Government and Finance on all aspects of its work,~~
 31 ~~including all findings, reports, recommendations,~~
 32 ~~projects and tasks.~~

19—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2009 Org 0205

1 Any unexpended balance remaining in the
 2 appropriation for Pension Merger Administrative Costs
 3 (fund 0195, activity 429) at the close of the fiscal year

4 2008 is hereby reappropriated for expenditure during the
5 fiscal year 2009.

6 The division of highways, division of motor vehicles,
7 public service commission and other departments,
8 bureaus, divisions, or commissions operating from special
9 revenue funds and/or federal funds shall pay their
10 proportionate share of the retirement costs for their
11 respective divisions. When specific appropriations are
12 not made, such payments may be made from the balances
13 in the various special revenue funds in excess of specific
14 appropriations.

20—Division of Finance

(WV Code Chapter 5A)

Fund 0203, FY 2009, Org 0209

1	Personal Services	001	\$	82,411
2	Annual Increment	004		1,101
3	Employee Benefits	010		29,431
4	Unclassified	099		140,663
5	GAAP Project (R)	125		858,538
6	BRIM Premium	913		16,722
7	Total		\$	1,128,866

8 Any unexpended balance remaining in the
9 appropriation for GAAP Project (fund 0203, activity 125)
10 at the close of the fiscal year 2008 is hereby
11 reappropriated for expenditure during the fiscal year
12 2009.

21—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2009 Org 0211

1	Personal Services	001	\$	1,495,957
2	Annual Increment	004		27,742
3	Employee Benefits	010		597,813
4	Unclassified	099		736,079
5	Fire Service Fee	126		14,000
6	Preservation and Maintenance of			
7	Statues and Monuments on			
8	Capitol Grounds	371		68,000
9	BRIM Premium	913		<u>112,481</u>
10	Total		\$	3,052,072

11 From the above appropriation for Preservation and
 12 Maintenance of Statues and Monuments on Capitol
 13 Grounds (activity 371), the Division shall ~~first restore~~
 14 ~~The Union Soldiers, Sailors and Marines Monument, then~~
 15 ~~consider the suggestions of the National Park Service~~
 16 ~~resulting from its ongoing informal assessment of the~~
 17 ~~condition of these statues and memorials in setting~~
 18 ~~further priorities for preservation and maintenance. The~~
 19 ~~Division shall report on its progress in these efforts at~~
 20 ~~each meeting of the Council of Finance and~~
 21 ~~Administration, along with its priorities for this and~~
 22 ~~future funding. The Division shall also~~ consult the
 23 Division of Culture and History and Capitol Building
 24 Commission in all aspects of planning, assessment,
 25 maintenance and restoration.

M.

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2009 Org 0213

1	Personal Services	001	\$	946,578
2	Annual Increment	004		15,360
3	Employee Benefits	010		301,996
4	Unclassified	099		209,345
5	BRIM Premium	913		<u>6,167</u>
6	Total		\$	1,479,446

7 The division of highways shall reimburse the
8 Unclassified appropriation (fund 2031, activity 099)
9 within the division of purchasing for all actual expenses
10 incurred pursuant to the provisions of section thirteen,
11 article two-a, chapter seventeen of the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2009 Org 0217

1	Unclassified-Total	096	\$	45,000
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2 To pay expenses for members of the commission on
3 uniform state laws.

24-West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2009 Org 0219

1	Personal Services	001	\$	650,070
2	Annual Increment	004		10,057
3	Employee Benefits	010		178,618

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4	Unclassified	099	154,567
5	BRIM Premium	913	<u>3,885</u>
6	Total		\$ 997,197

7 Any unexpended balance remaining in the
 8 appropriation for Unclassified-Surplus (fund 0220,
 9 activity 097) at the close of the fiscal year 2008 is hereby
 10 reappropriated for expenditure during the fiscal year
 11 2009.

25-Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2009 Org 0220

1	Unclassified	099	\$ 713,325
2	BRIM Premium	913	<u>3,098</u>
3	Total		\$ 716,423

26-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2009 Org 0221

1	Personal Services	001	\$ 634,977
2	Annual Increment	004	10,109
3	Employee Benefits	010	217,738
4	Unclassified	099	346,240
5	Appointed Counsel Fees and Public		
6	Defender Corporations (R)	127	30,493,799
7	Public Defender		
8	Corporations (R)	352	0

9	BRIM Premium	913		<u>18,340</u>
10	Total		\$	31,721,203

11 Any unexpended balances remaining in the above
 12 appropriations for Appointed Counsel Fees and Public
 13 Defender Corporations (fund 0226, activity 127), and
 14 Public Defender Corporations (fund 0226, activity 352) at
 15 the close of the fiscal year 2008 are hereby
 16 reappropriated for expenditure during the fiscal year
 17 2009.

18 From the above appropriation for Unclassified (activity
 19 099), \$37,500 is to be used for the exclusive purpose of
 20 hiring additional help for the processing of attorney
 21 reimbursements.

*27-Committee for the Purchase of
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2009 Org 0224

1	Unclassified-Total	096	\$	5,046
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28-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2009 Org 0228

1	Forensic Medical			
2	Examinations (R)	683	\$	144,201
3	Federal Funds/Grant Match (R) ..	749		<u>100,991</u>
4	Total		\$	245,192

5 Any unexpended balances remaining in the
6 appropriations for Forensic Medical Examinations (fund
7 0557, activity 683) and Federal Funds/Grant Match (fund
8 0557, activity 749) at the close of the fiscal year 2008 are
9 hereby reappropriated for expenditure during the fiscal
10 year 2009.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2009 Org 0230

1 Unclassified-Total 096 \$ 10,971,688

30-West Virginia Retiree Health Benefit Trust Fund

(WV Code Chapter 5)

Fund 0611 FY 2009 Org 0232

1 Unclassified-Total-Transfer 402 \$ 30,730,000

2 The above appropriation for Unclassified-Total-
3 Transfer (fund 0611, activity 402) shall be transferred to
4 the OPEB Benefit Contribution Accumulation Fund
5 (fund 2541, org 0232).

31-Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2009 Org 0233

1 Unclassified-Total 096 \$ 526,413

DEPARTMENT OF COMMERCE

32-Division of Tourism

(WV Code Chapter 5B)

Fund 0246, FY 2009, Org 0304

1 Any unexpended balances remaining in the
2 appropriations for Tourism Special Projects-Surplus
3 (fund 0246, activity 293) and Tourism-Special Projects
4 (fund 0246, activity 859) at the close of the fiscal year
5 2008 are hereby reappropriated for expenditure during
6 the fiscal year 2009.

33-Division of Forestry

(WV Code Chapter 19)

Fund 0250, FY 2009, Org 0305

1	Personal Services	001	\$	2,588,335
2	Annual Increment	004		68,934
3	Employee Benefits	010		1,071,036
4	Unclassified	099		756,016
5	BRIM Premium	913		<u>164,914</u>
6	Total		\$	4,649,235

7 Out of the above appropriation a sum may be used to
8 match federal funds for cooperative studies or other
9 funds for similar purposes.

34-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2009 Org 0306

1	Personal Services	001	\$	1,303,901
2	Annual Increment	004		39,017
3	Employee Benefits	010		451,363
4	Unclassified	099		203,313
5	Mineral Mapping System (R)	207		1,599,433
6	Geoscience Education Program ..	541		25,000
7	BRIM Premium	913		<u>29,180</u>
8	Total		\$	3,651,207

9 Any unexpended balance remaining in the
 10 appropriation for Mineral Mapping System (fund 0253,
 11 activity 207) at the close of the fiscal year 2008 is hereby
 12 reappropriated for expenditure during the fiscal year
 13 2009.

14 The above Unclassified appropriation includes funding
 15 to secure federal and other contracts and may be
 16 transferred to a special revolving fund (fund 3105,
 17 activity 099) for the purpose of providing advance
 18 funding for such contracts.

35-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2009 Org 0307

1	Personal Services	001	\$	3,655,971
2	Annual Increment	004		87,759
3	Employee Benefits	010		1,199,889
4	ARC-WV Home of Your			
5	Own Alliance	048		40,000

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6	Southern WV Career Center	071	491,750
7	Unclassified	099	3,100,500
8	Partnership Grants (R)	131	1,950,000
9	National Youth Science Camp . . .	132	200,000
10	Local Economic Development		
11	Partnerships (R)	133	1,870,000
12	ARC Assessment	136	167,308
13	Mid-Atlantic Aerospace		
14	Complex (R)	231	176,783
15	Guaranteed Work Force		
16	Grant (R)	242	2,247,000
17	Mingo County Surface Mine		
18	Project	296	125,000
19	Robert C. Byrd Institute for Advanced/ 20 Flexible Manufacturing-Technology 21 Outreach and Programs for 22 Environmental and Advanced 23 Technologies	367	519,800
24	Advantage Valley	389	74,300
25	Chemical Alliance Zone	390	38,300
26	WV High Tech Consortium	391	235,783
27	Charleston Farmers Market	476	100,000
28	Industrial Park Assistance (R) . . .	480	0
29	International Offices (R)	593	690,644
30	Small Business		
31	Development (R)	703	423,187
32	WV Manufacturing Extension		
33	Partnership	731	144,000
34	Polymer Alliance	754	115,000
35	Regional Councils	784	440,000
36	Mainstreet Program	794	200,000
37	National Institute of Chemical		

~~3,100,500~~ 3,079,569 

38	Studies	805	70,500	
39	Local Economic Development			
40	Assistance (R)	819	7,250,000	
41	I-79 Development Council	824	80,000	50,000 <i>JK</i>
42	Community College Workforce			
43	Development	878	0	
44	College Transition Program	887	0	
45	WV Advance Workforce			
46	Development	893	0	
47	Technical Program			
48	Development	894	0	
49	BRIM Premium	913	26,096	
50	Hardwood Alliance Zone	992	42,600	
51	Total		\$ 25,831,239	

52 Any unexpended balances remaining in the
53 appropriations for Tourism—Unclassified—Surplus
54 (fund 0256, activity 075), Unclassified-Surplus (fund
55 0256, activity 097), Partnership Grants (fund 0256,
56 activity 131), Local Economic Development Partnerships
57 (fund 0256, activity 133), Mid-Atlantic Aerospace
58 Complex (fund 0256, activity 231), Guaranteed Work
59 Force Grant (fund 0256, activity 242), Local Economic
60 Development Assistance—Surplus (fund 0256, activity
61 266), Small Business Financial Assistance (fund 0256,
62 activity 360), Industrial Park Assistance (fund 0256,
63 activity 480), Leverage Technology and Small Business
64 Development Program (fund 0256, activity 525),
65 International Offices (fund 0256, activity 593), Small
66 Business Development (fund 0256, activity 703), Local
67 Economic Development Assistance (fund 0256, activity
68 819), Economic Development Assistance (fund 0256,
69 activity 900), and Mining Safety Technology (fund 0256,
70 activity 945) at the close of the fiscal year 2008 are

71 hereby reappropriated for expenditure during the fiscal
72 year 2009.

73 The above appropriation to Local Economic
74 Development Partnerships (activity 133) shall be used by
75 the West Virginia development office for the award of
76 funding assistance to county and regional economic
77 development corporations or authorities participating in
78 the certified development community program developed
79 under the provisions of section fourteen, article two,
80 chapter five-b of the code. The West Virginia
81 development office shall award the funding assistance
82 through a matching grant program, based upon a
83 formula whereby funding assistance may not exceed
84 thirty-four thousand dollars per county served by an
85 economic development corporation or authority.

86 From the above appropriation for the Unclassified
87 (fund 0256, activity 099), \$125,000 is for King Coal
88 Highway Authority; \$125,000 is for Coal Field
89 Expressway Authority; \$100,000 is for Coal Heritage
90 Highway Authority; \$100,000 is for Coal Heritage Area
91 Authority; \$50,000 is for Little Kanawha River Parkway;
92 \$90,000 is for Midland Trail Scenic Highway Association;
93 \$57,000 is for Shawnee Parkway Authority; \$100,000 is
94 for Corridor G Highway Authority; \$75,000 is for
95 Corridor H Authority, and ~~\$50,000 is for Route 2108~~
96 ~~Highway Authority.~~

97 From the above appropriation for the Unclassified
98 (fund 0256, activity 099) \$250,000 is for Hatfield McCoy
99 Recreational Trail; and ~~\$80,000~~ is for the National ~~\$40,000~~
100 Railway Historical Society New River Excursion.

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(WV Code Chapters 21 and 47)

Fund 0260 FY 2009 Org 0308

1	Personal Services	001	\$	1,964,122
2	Annual Increment	004		35,812
3	Employee Benefits	010		900,554
4	Unclassified	099		712,975
5	BRIM Premium	913		<u>47,521</u>
6	Total		\$	3,660,984

37-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2009 Org 0310

1	Personal Services	001	\$	9,747,402
2	Annual Increment	004		327,177
3	Employee Benefits	010		4,064,505
4	Gypsy Moth Suppression Program -			
5	Wildlife Management Areas ...	014		42,997
6	Unclassified	099		12,255
7	Litter Control Conservation			
8	Officers	564		161,281
9	Upper Mud River Flood Control ..	654		183,836
10	Land Purchase	761		0
11	Law Enforcement	806		4,064,505 2,929,345
12	BRIM Premium	913		<u>308,815</u>
13	Total		\$	18,909,993

14 Any unexpended balance remaining in the above
15 appropriation for Fish Hatchery Improvements (fund
16 0265, activity 825) at the close of the fiscal year 2008 is

17 hereby reappropriated for expenditure during the fiscal
18 year 2009.

19 Any revenue derived from mineral extraction at any
20 state park shall be deposited in a special revenue account
21 of the division of natural resources, first for bond debt
22 payment purposes and with any remainder to be for park
23 operation and improvement purposes.

38-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277, FY 2009, Org 0314

1	Personal Services	001	\$ 6,188,925
2	Annual Increment	004	83,914
3	Employee Benefits	010	2,230,537
4	Unclassified (R)	099	2,197,375
5	WV Diesel Equipment		
6	Commission	712	38,034
7	BRIM Premium	913	<u>72,393</u>
8	Total		\$ 10,811,178



9 ~~The appropriation above for Unclassified (fund 0277,~~
10 ~~fiscal year 2006, activity 099) shall be used in developing,~~
11 ~~procuring and/or deploying, technologies to assist in~~
12 ~~locating and communicating with trapped miners,~~
13 ~~supporting life, transporting rescue personnel and~~
14 ~~rescued individuals through underground mines and~~
15 ~~otherwise assist with mine rescue operations.~~

39-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

39 [Enr. Com. Sub. for S. B. No. 150

Fund 0280 FY 2009 Org 0319

1	Personal Services	001	\$	119,465
2	Annual Increment	004		1,004
3	Employee Benefits	010		32,357
4	Unclassified	099		<u>27,217</u>
5	Total		\$	180,043

40-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2009 Org 0320

1	Unclassified	099	\$	63,352
2	Coal Forum	664		<u>25,000</u>
3	Total		\$	88,352

*41-Department of Commerce-
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2009 Org 0327

1	Unclassified - Total	096	\$	474,770
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42-Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2009 Org 0328

1	Unclassified - Total	096	\$	1,769,661
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2 From the above appropriation for Unclassified - Total
3 (fund 0612, activity 096) \$730,000 is for West Virginia
4 University and \$730,000 is for Southern West Virginia
5 Community and Technical College for the Mine Training
6 and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

*43-State Department of Education-
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2009 Org 0402

1	Personal Services	001	\$	245,455
2	Annual Increment	004		4,743
3	Employee Benefits	010		87,562
4	Unclassified	099		<u>2,186,597</u>
5	Total		\$	2,524,357

44-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2009 Org 0402

1	Personal Services	001	\$	618,821
2	Annual Increment	004		20,678
3	Employee Benefits	010		251,410
4	Unclassified	099		130,500
5	BRIM Premium	913		<u>34,651</u>
6	Total		\$	1,056,060

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45-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2009 Org 0402

1	Personal Services	001	\$	3,552,974	
2	Annual Increment	004		47,263	
3	Employee Benefits	010		1,095,782	
4	Unclassified (R)	099		3,015,000	3,400,000 <i>JL</i>
5	34/1000 Waiver	139		320,000	
6	Increased Enrollment	140		8,680,000	
7	Safe Schools	143		2,276,132	
8	Teacher Mentor (R)	158		1,000,000	850,000 <i>JL</i>
9	National Teacher				
10	Certification (R)	161		1,000,000	
11	Allowance for County Transfers .	264		240,169	
12	Technology Repair and				
13	Modernization	298		1,000,000	
14	Tax Assessment Errors	353		84,598	
15	HVAC Technicians	355		496,546	
16	Early Retirement Notification				
17	Incentive	366		300,000	
18	MATH Program	368		400,000	
19	Teacher Reimbursement	573		300,000	
20	Hospitality Training	600		434,199	
21	Low Student Enrollment				
22	Allowance	615		800,000	
23	Foreign Student Education (R) . .	636		93,881	
24	State Teacher of the Year	640		42,643	
25	Principals Mentorship	649		80,000	
26	Allowance for Work Based				
27	Learning	744		60,000	

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28	Pilot Program of Structured		
29	in-school Alternatives	826	100,000
30	21 st Century Learners (R)	886	2,746,533
31	BRIM Premium	913	338,053
32	High Acuity Health Care		
33	Needs Program	920	1,000,000
34	School Nurse Funding	921	1,107,618
35	21 st Century Assessment and		
36	Professional Development	931	4,500,000
37	WV Commission on Holocaust		
38	Education	935	15,000 
39	Regional Education Service		
40	Agencies	972	4,200,000
41	Sparse Population Allocation . . .	973	420,000
42	School Access Safety	978	0
43	Educational Program		
44	Allowance	996	250,000
45	High Acuity Special Needs	634	500,000
46	Allowance for Extraordinary		
47	Sustained Growth	943	<u>809,871</u>
48	Total		\$ 42,206,262

49 The above appropriation includes the state board of
50 education and their executive office.

51 Any unexpended balances remaining in the
52 appropriations for Collaborative Resource Allocation
53 (fund 0313, activity 041), Educational Achievement
54 Incentive (fund 0313, activity 042), Unclassified (fund
55 0313, activity 099), Teacher Mentor (fund 0313, activity
56 158), National Teacher Certification (fund 0313, activity
57 161), Foreign Student Education (fund 0313, activity
58 636), 21st Century Learners (fund 0313, activity 886), and

59 Educational Enhancements-Surplus (fund 0313, activity
60 927) at the close of the fiscal year 2008 are hereby
61 reappropriated for expenditure during the fiscal year
62 2009.

63 From the above appropriation for Sparse Population
64 Allocation (activity 973), funding shall be provided in the
65 same manner as in Fiscal Year 2008. It shall be available
66 to those counties whose population falls at or below 2.5
67 students per square mile and which have more than 650
68 square miles for transportation purposes.

69 From the above appropriation for Educational Program
70 Allowance (activity 996), \$100,000 shall be expended for
71 Webster County Board of Education for Hacker Valley
72 and \$150,000 for the Randolph County Board of
73 Education for Pickens School.

74 From the above appropriation for Low Student
75 Enrollment Allowance (activity 615), funds shall be
76 allocated to county boards of education in accordance
77 with the provisions of §18-9A-22 of the Code of West
78 Virginia.

79 The above appropriation for Hospitality Training
80 (activity 600), shall be allocated only to entities that have
81 a plan approved for funding by the Department of
82 Education, at the funding level determined by the State
83 Superintendent of Schools. Plans shall be submitted to
84 the State Superintendent of Schools to be considered for
85 funding.

86 ~~From the above appropriation for Unclassified (activity~~
87 ~~099) \$150,000 is for Hancock County Board of Education,~~
88 ~~\$120,000 is for Hardy County Board of Education,~~



89 ~~\$225,000 is for Pendleton County Board of Education and~~
90 ~~\$20,000 is for Taylor County Board of Education. This~~
91 ~~funding is needed to offset the deficits at these County~~
92 ~~Boards of Education.~~

*46-State Department of Education-
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2009 Org 0402

1	Special Education-Counties	159	\$	7,271,757
2	Special Education-Institutions ..	160		3,683,391
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		588,624
6	Education of Institutionalized			
7	Juveniles and Adults (R)	472		<u>16,249,117</u>
8	Total		\$	27,792,889

9 Any unexpended balance remaining in the
10 appropriation for Education of Institutionalized
11 Juveniles and Adults (fund 0314, activity 472) at the close
12 of the fiscal year 2008 is hereby reappropriated for
13 expenditure during the fiscal year 2009.

14 From the above appropriation for Education of
15 Institutionalized Juveniles and Adults (activity 472), an
16 additional \$250,000 shall be provided for the Burlington
17 Center-Mineral County.

18 From the above appropriations, the superintendent
19 shall have authority to expend funds for the costs of
20 special education for those children residing in out-of-

21 state placements.

*47-State Department of Education-
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2009 Org 0402

1	Other Current Expenses	022	\$145,546,433
2	Professional Educators	151	850,299,661
3	Service Personnel	152	275,319,410
4	Fixed Charges	153	104,513,542
5	Transportation	154	65,862,890
6	Administration	155	35,642,483
7	21st Century Strategic Technology		
8	Learning Growth	936	1,882,410
9	Improved Instructional		
10	Programs	156	34,387,231
11	Advanced Placement	053	775,245
12	Basic Foundation Allowances . . .		1,514,229,305
13	Less Local Share		(358,289,205)
14	Total Basic State Aid		1,155,940,100
15	Public Employees' Insurance		
16	Matching	012	202,961,229
17	Teachers' Retirement System	019	49,839,994
18	School Building Authority	453	23,345,075
19	Retirement Systems-Unfunded		
20	Liability	775	289,707,000
21	Total		\$ 1,721,793,398

*48-State Board of Education-
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2009 Org 0402

1	Personal Services	001	\$	1,039,288
2	Annual Increment	004		21,910
3	Employee Benefits	010		367,061
4	Unclassified	099		1,210,000
5	Wood Products-Forestry			
6	Vocational Program	146		57,530
7	Albert Yanni Vocational			
8	Program	147		150,000
9	Vocational Aid	148		17,202,326
10	Adult Basic Education	149		3,895,435
11	Program Modernization	305		1,000,000
12	Technical and Secondary Program			
13	Improvement Staff	330		293,054
14	GED Testing	339		583,238
15	Aquaculture Support	769		89,533
16	FFA Grant Awards	839		13,000
17	Pre-Engineering Academy			
18	Program	840		<u>300,000</u>
19	Total		\$	26,222,375

20 Any unexpended balance remaining in the
21 appropriation for GED Testing (fund 0390, activity 339)
22 at the close of the fiscal year 2008 is hereby
23 reappropriated for expenditure during the fiscal year
24 2009.

*49-State Board of Education-
Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2009 Org 0402

1	Personal Services	001	\$	431,237
2	Annual Increment	004		4,836
3	Employee Benefits	010		115,435
4	Unclassified	099		<u>179,782</u>
5	Total		\$	731,290

50-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2009 Org 0403

1	Personal Services	001	\$	8,026,343
2	Annual Increment	004		8,066
3	Employee Benefits	010		3,195,238
4	Unclassified	099		1,607,491
5	Capital Outlay and			
6	Maintenance	755		125,000
7	BRIM Premium	913		<u>66,286</u>
8	Total		\$	13,028,424

DEPARTMENT OF EDUCATION AND THE ARTS

*51-Department of Education and the Arts-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2009 Org 0431

1	Unclassified (R)	099	\$	886,687
2	Center for Professional			

3	Development (R)	115	3,173,913
4	WV Humanities Council	168	450,000
5	Benedum Professional Development		
6	Collaborative	427	1,100,000
7	Governor's Honor Academy (R) . .	478	500,450
8	Professional Development		
9	Collaborative	629	0
10	Energy Express	861	470,000
11	Special Olympic Games	966	25,000
12	BRIM Premium	913	<u>4,509</u>
13	Total		\$ 6,610,559

14 Any unexpended balances remaining in the
 15 appropriations for Unclassified (fund 0294, activity 099),
 16 Center for Professional Development (fund 0294 activity
 17 115), Governor's Honor Academy (fund 0294, activity
 18 478), and CPD-Math Initiative (fund 0294, activity 517)
 19 at the close of the fiscal year 2008 are hereby
 20 reappropriated for expenditure during the fiscal year
 21 2009.

52-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2009 Org 0432

1	Personal Services	001	\$ 2,549,592
2	Annual Increment	004	60,977
3	Employee Benefits	010	1,038,775
4	Unclassified	099	898,468
5	Culture and History		
6	Programming	732	292,945
7	Capital Outlay and		

8	Maintenance (R)	755	200,000
9	Historical Highway Marker		
10	Program (R)	844	75,000
11	BRIM Premium	913	<u>48,979</u>
12	Total		\$ 5,164,736

13 Any unexpended balances remaining in the
 14 appropriations for Capital Outlay, Repairs and
 15 Equipment (fund 0293, activity 589), Capital Outlay,
 16 Repairs and Equipment—Surplus (fund 0293, activity
 17 677), Capital Outlay and Maintenance (fund 0293,
 18 activity 755), Independence Hall (fund 0293, activity
 19 812), and Historical Highway Marker Program (fund
 20 0293, activity 844) at the close of the fiscal year 2008 are
 21 hereby reappropriated for expenditure during the fiscal
 22 year 2009.

23 The Unclassified appropriation includes funding for
 24 the arts funds, department programming funds, grants,
 25 fairs and festivals and Camp Washington Carver and
 26 shall be expended only upon authorization of the division
 27 of culture and history and in accordance with the
 28 provisions of chapter five-a, article three, and chapter
 29 twelve of the code.

30 All federal moneys received as reimbursement to the
 31 division of culture and history for moneys expended from
 32 the general revenue fund for the arts fund and historical
 33 preservation are hereby reappropriated for the purposes
 34 as originally made, including personal services, current
 35 expenses and equipment.

53-Library Commission

(WV Code Chapter 10)

Fund 0296, FY 2009 Org 0433

1	Personal Services	001	\$	991,852
2	Annual Increment	004		36,840
3	Employee Benefits	010		375,662
4	Unclassified	099		240,587
5	Services to Blind and			
6	Handicapped	181		183,750
7	BRIM Premium	913		<u>24,817</u>
8	Total		\$	1,853,508

54-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300, FY 2009 Org 0439

1	Personal Services	001	\$	3,195,396
2	Annual Increment	004		69,536
3	Employee Benefits	010		1,106,562
4	Unclassified (R)	099		1,042,965
5	Mountain Stage	249		300,000
6	Capital Outlay and			
7	Maintenance (R)	755		100,000
8	BRIM Premium	913		<u>56,048</u>
9	Total		\$	5,870,507

10 Any unexpended balances remaining in the
 11 appropriations for Unclassified (fund 0300, activity 099)
 12 and Capital Outlay and Maintenance (fund 0300, activity
 13 755) at the close of the fiscal year 2008 are hereby
 14 reappropriated for expenditure during the fiscal year
 15 2009.

*55-State Board of Rehabilitation-
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2009 Org 0932

1	Personal Services	001	\$	7,439,147
2	Annual Increment	004		166,317
3	Independent Living Services	009		500,000
4	Employee Benefits	010		2,838,985
5	Unclassified	099		502,066
6	Workshop Development	163		1,816,149
7	Supported Employment Extended			
8	Services	206		119,032
9	Ron Yost Personal Assistance			
10	Fund (R)	407		400,000
11	Employment Attendant Care			
12	Program	598		229,000
13	Capital Outlay and			
14	Maintenance (R)	755		200,000
15	BRIM Premium	913		<u>67,033</u>
16	Total		\$	14,277,729

17 Any unexpended balances remaining in the
 18 appropriations for Ron Yost Personal Assistance Fund
 19 (fund 0310, activity 407), Capital Outlay, Repairs and
 20 Equipment-Surplus (fund 0310, activity 677), and
 21 Capital Outlay and Maintenance (fund 0310, activity 755)
 22 at the close of the fiscal year 2008 are hereby
 23 reappropriated for expenditure during the fiscal year
 24 2009.

25 From the above appropriation for Workshop

26 Development (activity 163), funds shall be used
27 exclusively with the private non-profit community
28 rehabilitation program organizations known as work
29 centers or sheltered workshops. The appropriation shall
30 also be used to continue the support of the program,
31 services, and individuals with disabilities currently in
32 place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2009 Org 0311

1	Personal Services	001	\$	73,982
2	Annual Increment	004		260
3	Employee Benefits	010		16,833
4	Unclassified	099		49,935
5	BRIM Premium	913		684
6	Total		\$	141,694

57-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2009 Org 0313

1	Personal Services	001	\$	3,510,144
2	Annual Increment	004		71,462
3	Employee Benefits	010		1,218,217
4	Unclassified	099		1,024,862
5	Dam Safety	607		207,477

6	West Virginia Stream Partners		
7	Program	637	77,396
8	WV Contribution to River		
9	Commissions	776	148,485
10	Office of Water Resources		
11	Non-Enforcement Activity	855	1,166,633
12	Water Resources Protection		
13	and Management	068	567,475
14	BRIM Premium	913	56,802
15	Welch DEP Office Continuing		
16	Operation	993	<u>79,115</u>
17	Total		\$ 8,128,068

58-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2009 Org 0325

1	Unclassified	099	\$ 96,733
2	BRIM Premium	913	<u>2,771</u>
3	Total		\$ 99,504

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*59-Department of Health and Human Resources-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2009 Org 0501

1	Unclassified	099	\$ 214,461
2	Women's Commission (R)	191	194,487

3	Commission for the Deaf		
4	and Hard of Hearing	704	<u>258,396</u>
5	Total		\$ 667,344

6 Any unexpended balance remaining in the
7 appropriation for the Women's Commission (fund 0400,
8 activity 191) at the close of the fiscal year 2008 is hereby
9 reappropriated for expenditure during the fiscal year
10 2009.

*60-Division of Health-
Central Office*

(WV Code Chapter 16)

Fund 0407, FY 2009 Org 0506

1	Personal Services	001	\$ 7,860,235
2	Annual Increment	004	207,144
3	Employee Benefits	010	3,169,593
4	Chief Medical Examiner	045	4,022,767
5	Unclassified	099	5,127,035
6	Safe Drinking Water Program . . .	187	533,563
7	Women, Infants and Children . . .	210	65,000
8	Basic Public Health Services		
9	Support	212	3,359,583
10	Early Intervention	223	3,307,043
11	Cancer Registry	225	285,854
12	ABCA Tobacco Retailer Education		
13	Program-Transfer	239	200,000
14	CARDIAC Project	375	470,000
15	State EMS Technical Assistance .	379	1,434,441
16	EMS Program for Children	381	50,686
17	Statewide EMS Program		

18	Support (R)	383	958,394
19	Primary Care Centers-Mortgage		
20	Finance	413	786,918
21	Black Lung Clinics	467	198,646
22	Center for End of Life	545	250,000
23	Women's Right to Know	546	40,000
24	Pediatric Dental Services	550	150,216
25	Vaccine for Children	551	440,275
26	Adult Influenza Vaccine	552	65,000
27	Tuberculosis Control	553	256,480
28	Maternal and Child Health Clinics,		
29	Clinicians and Medical Contracts		
30	and Fees (R)	575	7,837,985
31	Epidemiology Support	626	1,729,371
32	Primary Care Support	628	8,846,513
33	State Aid to Local Health		
34	Departments	702	12,050,718
35	Health Right Free Clinics	727	2,749,336
36	Capital Outlay and		
37	Maintenance (R)	755	250,000
38	Healthy Lifestyles (R)	778	168,000
39	Emergency Response Entities -		
40	Special Projects	822	1,000,000 800,000 <i>JK</i>
41	Assistance to Primary Health Care		
42	Centers Community Health		
43	Foundation (R)	845	1,150,000
44	Osteoporosis and Arthritis		
45	Prevention	849	289,145
46	Tobacco Education Program (R) .	906	5,680,185
47	BRIM Premium	913	211,214
48	State Trauma and Emergency		
49	Care System	918	1,350,547

50 Total \$ 76,551,887

51 Any unexpended balances remaining in the
52 appropriations for Statewide EMS Program Support
53 (fund 0407, activity 383), Maternal and Child Health
54 Clinics, Clinicians and Medical Contracts and Fees (fund
55 0407, activity 575), Capital Outlay and Maintenance
56 (fund 0407, activity 755), Healthy Lifestyles (fund 0407,
57 activity 778), Assistance to Primary Health Care Centers
58 Community Health Foundation (fund 0407, activity 845)
59 and Tobacco Education Program (fund 0407, activity
60 906) at the close of the fiscal year 2008 are hereby
61 reappropriated for expenditure during the fiscal year
62 2009.

63 From the above appropriation for Unclassified (activity
64 099), an amount not less than \$100,000 is for the West
65 Virginia Cancer Coalition.

66 From the above appropriation for Maternal and Child
67 Health Clinics,

68 Clinicians and Medical Contracts and Fees (fund 0407,
69 activity 575) \$250,000 is for the West Virginia University
70 Center for Excellence in Women's Health.

71 From the Unclassified line item (activity 099), \$50,000
72 shall be expended for the West Virginia Aids Coalition.
73 Also included in the above appropriation for
74 Unclassified, is an additional \$100,000 for Human
75 Papillomavirus (HPV) Education.

76 From the Maternal and Child Health Clinics,
77 Clinicians, and Medical Contracts and Fees line item,
78 \$400,000 shall be transferred to the Breast and Cervical

79 Cancer Diagnostic Treatment Fund.

80 From the above appropriation for ABCA Tobacco
81 Retailer Education Program-Transfer (activity 239),
82 \$200,000 shall be transferred to the Alcohol Beverage
83 Control Administration (fund 7352, org 0708) for
84 expenditure.

85 Included in the above appropriation for Primary Care
86 Centers-Mortgage Finance is \$50,000 for the mortgage
87 payment for the Lincoln Primary Care Center, Inc.;
88 \$53,140 for the mortgage payment for the Monroe Health
89 Center; \$42,564 for the mortgage payment for Roane
90 County Family Health Care, Inc.; \$30,000 for the
91 mortgage payment for the Tug River Health Association,
92 Inc.; \$48,000 for the mortgage payment for the Primary
93 Care Systems (Clay); \$20,000 for the mortgage payment
94 for the Belington Clinic; \$30,000 for the mortgage
95 payment for the Tri-County Health Clinic; \$15,000 for
96 the mortgage payment for Valley Health Care
97 (Randolph); \$58,560 for the mortgage payment for Valley
98 Health Systems, Inc. (Woman's Place and Harts Health
99 Clinic); \$8,000 for the mortgage payment for Northern
100 Greenbrier Health Clinic; \$12,696 for the mortgage
101 payment for the Women's Care, Inc. (Putnam); \$25,000
102 for the mortgage payment for the Preston-Taylor
103 Community Health Centers, Inc.; \$20,000 for the
104 mortgage payment for the North Fork Clinic (Pendleton);
105 \$40,000 for the mortgage payment for the Pendleton
106 Community Care; \$38,400 for the mortgage payment for
107 Clay-Battelle Community Health Center; \$33,600 for the
108 mortgage payment for Mountaineer Health Clinic in Paw
109 Paw; \$13,000 for the mortgage payment for the St.
110 George Medical Clinic; \$28,000 for the mortgage payment
111 for the Bluestone Health Center; \$45,000 for the

112 mortgage payment for Wheeling Health Right; \$48,000
113 for the mortgage payment for the Minnie Hamilton
114 Health Care Center, Inc.; \$54,000 for the mortgage
115 payment for the Shenandoah Valley Medical Systems,
116 Inc.; \$45,000 for the mortgage payment for the Change,
117 Inc.; and \$28,958 for the mortgage payment for the Wirt
118 County Health Services Association.


119 Also included in the above appropriation for State Aid
120 to Local Health Departments is additional funding for
121 salary increases.

122 From the above appropriation for Unclassified (activity
123 099), \$50,000 is for Hospital Hospitality House of
124 Huntington.

61-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2009 Org 0506

1	Personal Services	001	\$	666,257
2	Annual Increment	004		14,869
3	Employee Benefits	010		266,951
4	Special Olympics	208		26,074
5	Behavioral Health Program-			
6	Unclassified (R)	219		52,829,602 52,119,562 
7	Family Support Act	221		1,093,923
8	Institutional Facilities			
9	Operations (R)	335		84,999,251
10	Capital Outlay and			
11	Maintenance (R)	755		2,000,000
12	Colin Anderson Community			

13	Placement (R)	803	1,164,000
14	Renaissance Program	804	194,000
15	BRIM Premium	913	<u>1,088,070</u>
16	Total		\$144,342,957

17 Any unexpended balances remaining in the
18 appropriations for Behavioral Health Program-
19 Unclassified (fund 0525, activity 219), Institutional
20 Facilities Operations (fund 0525, activity 335), Capital
21 Outlay (fund 0525, activity 511), Capital Outlay and
22 Maintenance (fund 0525, activity 755), and Colin
23 Anderson Community Placement (fund 0525, activity
24 803) at the close of the fiscal year 2008 are hereby
25 reappropriated for expenditure during the fiscal year
26 2009.

27 The secretary shall, within fifteen days after the close
28 of the six-month period of said fiscal year, file with the
29 legislative auditor and the department of revenue an
30 itemized report of expenditures made during the
31 preceding six-month period.

OK \$100,000

32 Included in the above appropriation for Behavioral
33 Health Program - Unclassified (fund 0525, activity 219)
34 is ~~\$150,000~~ for the Four Angels Substance Abuse
35 Treatment Project development.

36 From the above appropriation to Institutional Facilities
37 Operations, together with available funds from the
38 division of health-hospital services revenue account
39 (fund 5156, activity 335), on July 1, 2008, the sum of one
40 hundred sixty thousand dollars shall be transferred to
41 the department of agriculture-land division as advance
42 payment for the purchase of food products; actual
43 payments for such purchases shall not be required until

44 such credits have been completely expended.

45 Additional funds have been appropriated in fund 5156,
46 fiscal year 2009, organization 0506, for the operation of
47 the institutional facilities. The secretary of the
48 department of health and human resources is authorized
49 to utilize up to ten percent of the funds from the
50 Institutional Facilities Operations line item to facilitate
51 cost effective and cost saving services at the community
52 level.

62-Division of Health-
West Virginia Drinking Water Treatment
(WV Code Chapter 16)
Fund 0561 FY 2009 Org 0506

1 West Virginia Drinking Water Treatment
2 Revolving Fund-Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment
4 Revolving Fund-Transfer shall be transferred to the West
5 Virginia Drinking Water Treatment Revolving Fund or
6 appropriate bank depository and the Drinking Water
7 Treatment Revolving-Administrative Expense Fund as
8 provided by chapter sixteen of the code.

63-Human Rights Commission
(WV Code Chapter 5)

Fund 0416 FY 2009 Org 0510

1 Personal Services 001 \$ 735,925
2 Annual Increment 004 19,912
3 Employee Benefits 010 231,987

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4	Unclassified	099	261,293
5	BRIM Premium	913	<u>19,326</u>
6	Total		\$ 1,268,443

64-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403, FY 2009, Org 0511

1	Personal Services	001	\$ 26,896,975
2	Annual Increment	004	773,138
3	Employee Benefits	010	10,631,343
4	Unclassified	099	17,208,257
5	Child Care Development	144	1,271,030
6	Medical Services Contracts and		
7	Office of Managed Care	183	2,335,469
8	Medical Services (R)	189	393,705,687
9	Social Services	195	75,586,872
10	Family Preservation Program ...	196	1,565,000
11	Family Resource Networks (R) ...	274	1,905,367
12	Domestic Violence Legal Services		
13	Fund	384	400,000
14	James "Tiger" Morton Catastrophic		
15	Illness Fund	455	942,395
16	Child Protective Services Case		
17	Workers	468	17,141,545
18	Medical Services Trust Fund		
19	Transfer	512	5,000,000
20	OSCAR and RAPIDS	515	3,522,921
21	WV Teaching Hospitals		
22	Tertiary/Safety Net	547	6,356,000 4,856,000
23	Child Welfare System	603	2,664,962

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24	In-Home Family Education	688	1,000,000 750,000 <i>JM</i>
25	WV Works Separate State		
26	Program	698	5,000,000
27	Child Support Enforcement	705	6,902,512
28	Medicaid Auditing	706	603,904
29	Temporary Assistance for Needy		
30	Families/Maintenance		
31	of Effort	707	22,969,096
32	Child Care Maintenance of		
33	Effort Match	708	5,693,743
34	Child and Family Services	736	2,850,000
35	Grants for Licensed Domestic		
36	Violence Programs and		
37	Statewide Prevention	750	1,500,000
38	Capital Outlay and		
39	Maintenance	755	25,000
40	Medical Services Administrative		
41	Costs	789	18,531,012
42	Indigent Burials (R)	851	1,700,000
43	BRIM Premium	913	834,187
44	Rural Hospitals Under 150 Beds	940	2,596,000
45	Children's Trust Fund-Transfer	951	<u>300,000</u>
46	Total		\$638,412,415

47 Any unexpended balances remaining in the
48 appropriations for Medical Services (fund 0403, activity
49 189), Family Resource Networks (fund 0403, activity
50 274), and Indigent Burials (fund 0403, activity 851) at the
51 close of the fiscal year 2008 are hereby reappropriated
52 for expenditure during the fiscal year 2009.

53 The above appropriation for James "Tiger" Morton
54 Catastrophic Illness Fund (activity 455) shall be

55 transferred to the James "Tiger" Morton Catastrophic
56 Illness Fund (fund 5454) as provided by chapter sixteen,
57 article five-~~q~~, of the code.

58 The above appropriation for Domestic Violence Legal
59 Services Fund (activity 384) shall be transferred to the
60 Domestic Violence Legal Services Fund (fund 5455).

61 Notwithstanding the provisions of Title I, section three
62 of this bill, the secretary of the department of health and
63 human resources shall have the authority to transfer
64 funds within the above account: *Provided*, That no more
65 than five percent of the funds appropriated to one line
66 item may be transferred to other line items: *Provided*,
67 *however*, That no funds from other line items shall be
68 transferred to the personal services line item.

69 From the above appropriation for Child Support
70 Enforcement (fund 0403, activity 705) an amount not to
71 exceed \$300,000 may be transferred to a local banking
72 depository to be utilized to offset funds determined to be
73 uncollectible.

74 From the above appropriation for the Grants for
75 Licensed Domestic Violence Programs and Statewide
76 Prevention (activity 750), \$500,000 shall be divided
77 equally and distributed among the fourteen (14) licensed
78 programs and the West Virginia Coalition Against
79 Domestic Violence (WVCADV).

80 Any unexpended balance remaining in the
81 appropriation for Grants for Licensed Domestic Violence
82 Programs and Statewide Prevention (activity 750), shall
83 be distributed according to the formula established by
84 the Family Protection Services Board.

85 The secretary shall have authority to expend funds for
86 the educational costs of those children residing in out-of-
87 state placements, excluding the costs of special education
88 programs.

89 The above appropriation for Children's Trust Fund-
90 Transfer (activity 951) shall be transferred to the
91 Children's Fund (fund 5469, org 0511).

92 From the WV Works Separate State Program (activity
93 698), \$1,700,000 shall be transferred to the WV WORKS
94 Separate State College Program Fund, and \$3,300,000
95 shall be transferred to the WV WORKS Separate State
96 Two Parent Families Program Fund.

97 ~~From the above appropriation for Medical Services~~
98 ~~(activity 189), the division shall expend any funds~~
99 ~~necessary to comply with the Court Order dated March~~
100 ~~16, 2000 in the Benjamin H. Et. Al. Joan Ohl case.~~

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*65-Department of Military Affairs and Public Safety-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2009 Org 0601

1	Unclassified (R)	099	\$	540,719
2	BRIM Premium	913		9,404
3	Homeland State Security Admini-			
4	strative Agency (R)	953		578,999
5	WV Fire and EMS Survivor			

65 [Enr. Com. Sub. for S. B. No. 150

6	Benefit	939	<u>250,000</u>
7	Total		\$ 1,379,122

8 Any unexpended balances remaining in the
 9 appropriations for Unclassified (fund 0430, activity 099),
 10 Capital Outlay (fund 0430, activity 511), Interoperable
 11 Communications System-Surplus (fund 0430, activity
 12 771) and Homeland State Security Administrative
 13 Agency (fund 0430, activity 953), at the close of the fiscal
 14 year 2008 are hereby reappropriated for expenditure
 15 during the fiscal year 2009.

*66-Adjutant General-
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2009 Org 0603

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0
4	Unclassified (R)	099	20,054,605	19,954,605
5	Mountaineer ChalleNGe			
6	Academy	709		0
7	BRIM Premium	913		<u>0</u>
8	Total		\$	20,054,605

9 Any unexpended balances remaining in the
 10 appropriations for Unclassified (fund 0433, activity 099),
 11 and Armory Capital Improvements—Surplus (fund 0433,
 12 activity 325) at the close of the fiscal year 2008 are
 13 hereby reappropriated for expenditure during the fiscal
 14 year 2009.

15 From the above appropriation an amount approved by
16 the adjutant general and the secretary of military affairs
17 and public safety may be transferred to the State Armory
18 Board for operation and maintenance of National Guard
19 Armories.

20 From the above appropriation for Unclassified (fund
21 0433, activity 099) ~~\$100,000 is for the Oak Hill Armory~~
22 ~~and~~ an amount not less than \$1,200,000 is for the
23 Mountaineer ChalleNGe Academy.

*67-Adjutant General-
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2009 Org 0603

1 Unclassified—Total 096 \$ 200,000

68-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2009 Org 0605

1	Personal Services	001	\$	191,650
2	Annual Increment	004		2,307
3	Employee Benefits	010		224,707
4	Unclassified	099		209,172
5	Salaries of Members of West Virginia			
6	Parole Board	227		455,000
7	BRIM Premium	913		<u>13,681</u>
8	Total		\$	1,096,517

*69-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2009 Org 0606

1	Personal Services	001	\$	428,083
2	Annual Increment	004		8,060
3	Employee Benefits	010		166,375
4	Unclassified (R)	099		349,637
5	Radiological Emergency			
6	Preparedness	554		30,000
7	Federal Funds/Grant Match (R) ..	749		742,344
8	Mine and Industrial Accident Rapid			
9	Response Call Center	781		558,154
10	Early Warning Flood			
11	System (R)	877		522,340
12	BRIM Premium	913		35,158
13	Disaster Mitigation	952		100,000
14	WVU Charleston Poison Control			
15	Hotline	944		<u>596,100</u>
16	Total		\$	3,536,251

17 Any unexpended balances remaining in the
18 appropriations for Unclassified (fund 0443, activity 099),
19 Flood Reparations (fund 0443, activity 400), Homeland
20 Security Over Obligation-Surplus (fund 0443, activity
21 693), Federal Funds/Grant Match (fund 0443, activity
22 749), Early Warning Flood System (fund 0443, activity
23 877), and Homeland Security Grant Match—Surplus
24 (fund 0443, activity 957) at the close of the fiscal year
25 2008 are hereby reappropriated for expenditure during
26 the fiscal year 2009.

*70-Division of Corrections-
Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2009 Org 0608

1	Personal Services	001	\$	415,385
2	Annual Increment	004		7,235
3	Employee Benefits	010		130,271
4	Unclassified	099		<u>103,470</u>
5	Total		\$	656,361

6 Any unexpended balance remaining in the
7 appropriation for Management Information System (fund
8 0446, activity 398) at the close of the fiscal year 2008 is
9 hereby reappropriated for expenditure during the fiscal
10 year 2009.

*71-Division of Corrections-
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2009 Org 0608

1	Employee Benefits	010	\$	363,744
2	Childrens Protection Act (R)	090		927,500
3	Unclassified	099		1,303,949
4	Charleston Work Release	456		1,361,601
5	Beckley Correctional Center	490		1,004,662
6	Huntington Work Release	495		902,862
7	Anthony Center	504		4,693,121
8	Huttonsville Correctional			

9	Center	514	20,592,822
10	Northern Correctional Facility ..	534	6,882,871
11	Inmate Medical Expenses (R)	535	22,726,064
12	Pruntytown Correctional		
13	Center	543	6,820,548
14	Payments to Federal, County and/or		
15	Regional Jails	555	20,000,000
16	Corrections Academy	569	1,287,167
17	Martinsburg Correctional		
18	Center	663	3,328,255
19	Parole Services	686	2,462,243
20	Special Services	687	3,183,086
21	Capital Outlay and		
22	Maintenance (R)	755	2,000,000
23	Stephens Correctional Facility ..	791	5,724,500
24	St. Mary's Correctional Facility .	881	13,037,432
25	Denmar Correctional Facility ...	882	4,319,182
26	Ohio County Correctional		
27	Facility	883	1,510,923
28	Mt. Olive Correctional Facility ..	888	20,119,819
29	Lakin Correctional Facility	896	10,470,456
30	BRIM Premium	913	<u>923,862</u>
31	Total		\$155,946,669

32 Any unexpended balances remaining in the
 33 appropriations for Children's Protection Act (fund 0450,
 34 activity 090), Unclassified- Surplus (fund 0450, activity
 35 097), Inmate Medical Expenses (fund 0450, activity 535),
 36 and Capital Outlay and Maintenance (fund 0450, activity
 37 755) at the close of the fiscal year 2008 are hereby
 38 reappropriated for expenditure during the fiscal year
 39 2009.

40 The commissioner of corrections shall, within fifteen
41 days after the close of each six-month period of said
42 fiscal year, file with the legislative auditor and the
43 department of revenue an itemized report of
44 expenditures made during the preceding six-month
45 period. Such report shall include the total of
46 expenditures made for personal services, annual
47 increment, current expenses (inmate medical expenses
48 and other), repairs and alterations and equipment.

49 The commissioner of corrections shall also have the
50 authority to transfer between line items appropriated to
51 the individual correctional units above and may transfer
52 funds from the individual units to Payments to Federal,
53 County and/or Regional Jails (fund 0450, activity 555) or
54 Inmate Medical Expenses (fund 0450, activity 535).

55 From the above appropriation to Unclassified, on July
56 1, 2008, the sum of three hundred thousand dollars shall
57 be transferred to the department of agriculture-land
58 division as advance payment for the purchase of food
59 products; actual payments for such purchases shall not
60 be required until such credits have been completely
61 expended.

72-West Virginia State Police

(WV Code Chapter 15)

Fund 0453, FY 2009, Org 0612

1	Personal Services	001	\$ 42,344,076
2	Annual Increment	004	250,154
3	Employee Benefits	010	8,635,864
4	Childrens Protection Act	090	943,127

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5	Unclassified	099	8,903,839
6	Vehicle Purchase	451	2,000,000
7	Barracks Lease Payments	556	440,088
8	Communications and		
9	Other Equipment (R)	558	1,013,285
10	Trooper Retirement Fund	605	4,250,347
11	Retirement Systems-Unfunded		
12	Liability	775	1,271,000
13	Handgun Administration		
14	Expense	747	78,388
15	Capital Outlay and		
16	Maintenance (R)	755	500,000
17	Automated Fingerprint		
18	Identification System (R)	898	642,083
19	BRIM Premium	913	<u>5,714,983</u>
20	Total		\$ 76,987,234

21 Any unexpended balances remaining in the
 22 appropriations for Barracks Maintenance and
 23 Construction (fund 0453, activity 494), Communications
 24 and Other Equipment (fund 0453, activity 558), Capital
 25 Outlay and Maintenance (fund 0453, activity 755), Law
 26 Enforcement-Special Projects (fund 0453, activity 787),
 27 and Automated Fingerprint Identification System (fund
 28 0453, activity 898) at the close of the fiscal year 2008 are
 29 hereby reappropriated for expenditure during the fiscal
 30 year 2009.

31 From the above appropriation for Capital Outlay and
 32 Maintenance, the sum of \$250,000 shall be utilized for the
 33 construction of a new detachment in Calhoun County,
 34 provided that the Calhoun County Board of Education is
 35 willing to donate the land for the site to the State Police,
 36 and provided further that any site preparation needed on

37 the site shall be completed as part of the donation.

38 From the above appropriation for Personal Services, an
39 amount not less than \$25,000 shall be expended to offset
40 the costs associated with providing police services for the
41 West Virginia State Fair.

73-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2009 Org 0613

1	Personal Services	001	\$	1,080,974
2	Annual Increment	004		43,710
3	Employee Benefits	010		428,109
4	Unclassified	099		214,847
5	Veterans' Field Offices	228		175,985
6	Veterans' Nursing Home (R)	286		6,511,329
7	Veterans' Toll Free Assistance			
8	Line	328		5,000
9	Veterans' Reeducation			
10	Assistance (R)	329		211,604
11	Veterans' Grant Program (R)	342		150,000
12	Memorial Day Patriotic			
13	Exercise	697		20,000
14	Educational Opportunities for			
15	Children of Deceased			
16	Veterans (R)	854		100,000
17	Veterans' Grave Markers	473		15,750
18	Veterans' Transportation	485		975,000
19	BRIM Premium	913		23,860
20	Total		\$	9,956,168

21 Any unexpended balances remaining in the
 22 appropriations for Veterans' Nursing Home (fund 0456,
 23 activity 286), Veterans' Reeducation Assistance (fund
 24 0456, activity 329), Veterans' Grant Program (fund 0456,
 25 activity 342), Women's Veterans' Monument (fund 0456,
 26 activity 385), Veterans' Bonus (fund 0456, activity 483),
 27 and Educational Opportunities for Children of Deceased
 28 Veterans (fund 0456, activity 854) at the close of the
 29 fiscal year 2008 are hereby reappropriated for
 30 expenditure during the fiscal year 2009.

31 The above appropriation for Veterans' Nursing Home
 32 (fund 0456, activity 286) may be transferred to the
 33 Veterans Facilities Support Fund (fund 6703, org 0613)
 34 at the discretion of the director of the Division of
 35 Veterans' Affairs.

*74-Division of Veterans' Affairs-
 Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2009 Org 0618

1	Personal Services	001	\$	745,703
2	Annual Increment	004		24,944
3	Employee Benefits	010		340,249
4	Unclassified	099		<u>80,019</u>
5	Total		\$	1,190,915

75-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2009 Org 0619

1 Unclassified—Total 096 \$ 87,853

76-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 0546 FY 2009 Org 0620

1	Personal Services	001	\$	309,419
2	Annual Increment	004		4,525
3	Employee Benefits	010		104,818
4	Unclassified	099		136,879
5	Community Corrections (R)	561		3,500,000
6	Statistical Analysis Program	597		51,329
7	Grants Program	694		500,000
8	Child Advocacy Centers	458		1,000,000
9	BRIM Premium	913		<u>1,660</u>
10	Total		\$	5,608,630

11 Any unexpended balances remaining in the
12 appropriations for Community Corrections—Surplus
13 (fund 0546, activity 060) and Community Corrections
14 (fund 0546, activity 561) at the close of the fiscal year
15 2008 are hereby reappropriated for expenditure during
16 the fiscal year 2009.

17 From the above appropriation for Child Advocacy
18 Centers (fund 0546, activity 458), the division may retain
19 an amount not to exceed 5% of the total appropriation
20 for administrative purposes.

77-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570, FY 2009, Org 0621

1	Jones Building Treatment		
2	Center	261	\$ 1,770,000
3	Statewide Reporting Centers	262	1,480,700
4	Robert L. Shell Juvenile		
5	Center (R)	267	2,097,569
6	Central Office (R)	701	2,307,233
7	Capital Outlay and		
8	Maintenance (R)	755	500,000
9	Gene Spadaro Juvenile		
10	Center (R)	793	2,101,329
11	BRIM Premium	913	113,016
12	WV Industrial Home for		
13	Youth (R)	979	11,177,004
14	Davis Center (R)	980	2,982,871
15	Eastern Regional Juvenile		
16	Center (R)	981	2,058,683
17	Northern Regional Juvenile		
18	Center (R)	982	1,110,465
19	North Central Regional		
20	Juvenile Center (R)	983	1,871,644
21	Southern Regional Juvenile		
22	Center (R)	984	1,930,002
23	Tiger Morton Center (R)	985	2,077,929
24	Donald R. Kuhn Juvenile		
25	Center (R)	986	4,152,672
26	J.M. "Chick" Buckbee		
27	Juvenile Center (R)	987	<u>1,989,111</u>
28	Total		\$ 39,720,228
29	Any unexpended balances remaining in the		
30	appropriations for Robert L. Shell Juvenile Center (fund		

31 0570, activity 267), Central Office (fund 0570, activity
32 701), Capital Outlay and Maintenance (fund 0570,
33 activity 755), Southern WV Youth Diagnostic Center
34 (fund 0570, activity 792), Gene Spadaro Juvenile Center
35 (fund 0570, activity 793), WV Industrial Home for Youth
36 (fund 0570, activity 979), Davis Center (fund 0570,
37 activity 980), Eastern Regional Juvenile Center (fund
38 0570, activity 981), Northern Regional Juvenile Center
39 (fund 0570, activity 982), North Central Regional
40 Juvenile Center (fund 0570, activity 983), Southern
41 Regional Juvenile Center (fund 0570, activity 984), Tiger
42 Morton Center (fund 0570, activity 985), Donald R. Kuhn
43 Juvenile Center (fund 0570, activity 986), J.M. "Chick"
44 Buckbee Juvenile Center (fund 0570, activity 987), Salem
45 Canine (fund 0570, activity 988), Davis Canine (fund
46 0570, activity 989), and The Academy (fund 0570, activity
47 990) at the close of the fiscal year 2008 are hereby
48 reappropriated for expenditure during the fiscal year
49 2009, with the exception of fund 0570, fiscal year 2004,
50 activity 701 (\$501.03); fund 0570, fiscal year 2006,
51 activity 267 (\$216,431.76); fund 0570, fiscal year 2007,
52 activity 267 (\$9,285.16); Fund 0570 fiscal year 2006,
53 activity 792 (\$6,611.33); fund 0570, fiscal year 2007,
54 activity 792 (\$100,000.00); fund 0570, fiscal year 2006,
55 activity 793 (\$42,198.25); fund 0570, fiscal year 2007,
56 activity 793 (\$35,000.00); fund 0570, fiscal year 2006,
57 activity 701 (\$165,327.61); fund 0570, fiscal year 2007,
58 activity 701 (\$29,227.19); fund 0570, fiscal year 2006,
59 activity 979 (\$211,279.38); fund 0570, fiscal year 2007,
60 activity 979 (\$130,000); fund 0570, fiscal year 2006,
61 activity 980 (\$3,541.98); fund 0570, fiscal year 2006,
62 activity 981 (\$127,700.58); fund 0570, fiscal year 2007,
63 activity 981 (\$460,000.00); fund 0570, fiscal year 2006,
64 activity 983 (\$52,532.92); fund 0570, fiscal year 2007,
65 activity 983 (\$73.00); fund 0570, fiscal year 2006, activity

66 984 (\$46,871.46); fund 0570, fiscal year 2006, activity 985
67 (\$53,802.04); fund 0570, fiscal year 2007, activity 985
68 (\$63,028.27); fund 0570, fiscal year 2006, activity 986
69 (\$11,391.53); fund 0570, fiscal year 2006, activity 987
70 (\$124,477.40); fund 0570, fiscal year 2007, activity 987
71 (\$25,000.00); fund 0570, fiscal year 2007, activity 988
72 (\$36,044.51); fund 0570, fiscal year 2007, activity 989
73 (\$1,436.77); fund 0570, fiscal year 2006, activity 990
74 (\$42,508.92); fund 0570, fiscal year 2007, activity 990
75 (\$5,728.91); which shall expire on June 30, 2008.

76 The director shall, within fifteen days after the close of
77 each six-month period of said fiscal year, file with the
78 legislative auditor and the department of revenue an
79 itemized report of expenditures made during the
80 preceding six-month period. Such report shall include
81 the total expenditures made for personal services, annual
82 increment, current expenses, repairs and alterations, and
83 equipment.

84 From the above appropriations, on July 1, 2008, the
85 sum of fifty thousand dollars shall be transferred to the
86 department of agriculture-land division as advance
87 payment for the purchase of food products; actual
88 payments for such purchases shall not be required until
89 such credits have been completely expended.

90 The director of juvenile services shall also have the
91 authority to transfer between line items appropriated to
92 the individual juvenile centers above.

78-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585, FY 2009, Org 0622.

1	Personal Services	001	\$	1,348,894
2	Annual Increment	004		38,090
3	Employee Benefits	010		577,613
4	Unclassified (R)	099		440,451
5	BRIM Premium	913		<u>7,026</u>
6	Total		\$	2,412,074

7 Any unexpended balances remaining in the
8 appropriations for Equipment (fund 0585, activity 070)
9 and Unclassified (fund 0585, activity 099) at the close of
10 the fiscal year 2008 are hereby reappropriated for
11 expenditure during the fiscal year 2009.

DEPARTMENT OF REVENUE

79-Office of the Secretary

(WV Code Chapter 11)

Fund 0465, FY 2009, Org 0701.

1	Unclassified-Total	096	\$	876,428
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2 Any unexpended balance remaining in the
3 appropriation for Unclassified (fund 0465, activity 099)
4 at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

80-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2009 Org 0702

1	Personal Services (R)	001	\$ 13,178,514
2	Annual Increment	004	322,206
3	Employee Benefits (R)	010	4,722,547
4	Unclassified (R)	099	8,999,097
5	GIS Development Project (R)	562	150,000
6	Remittance Processor (R)	570	381,015
7	Multi State Tax Commission	653	77,958
8	BRIM Premium	913	<u>14,420</u>
9	Total		\$27,845,757

10 Any unexpended balances remaining in the
 11 appropriations for Personal Services (fund 0470, activity
 12 001), Employee Benefits (fund 0470, activity 010), Tax
 13 Technology Upgrade (fund 0470, activity 094),
 14 Unclassified (fund 0470, activity 099), Integrated Tax
 15 Accounting System (fund 0470, activity 292), GIS
 16 Development Project (fund 0470, activity 562), and
 17 Remittance Processor (fund 0470, activity 570) at the
 18 close of the fiscal year 2008 are hereby reappropriated
 19 for expenditure during the fiscal year 2009.

81-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2009 Org 0703

1	Unclassified (R)	099	\$ 936,212
2	Pay Equity Reserve	364	250,000
3	BRIM Premium	913	<u>5,183</u>
4	Total		\$ 1,191,395

5 Any unexpended balance remaining in the
6 appropriation for Unclassified (fund 0595, activity 099)
7 at the close of the fiscal year 2008 is hereby
8 reappropriated for expenditure during the fiscal year
9 2009.

82-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2009 Org 0709

1 Unclassified-Total (R) 096 \$ 685,819

2 Any unexpended balance remaining in the
3 appropriation for Unclassified—Total (fund 0593,
4 activity 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

*83-Division of Professional and Occupational Licenses-
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2009 Org 0933

1 Unclassified-Total 096 \$ 89,500

DEPARTMENT OF TRANSPORTATION

84-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2009 Org 0804

1	Unclassified	099	\$	2,617,304
2	BRIM Premium	913		<u>205,260</u>
3	Total		\$	2,822,564

4 From the above appropriation for Unclassified (activity
 5 099), \$30,000 shall be expended for improvements at the
 6 Duffield Station.

85-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2009 Org 0805

1	Unclassified (R)	099	\$	1,758,342
2	Federal Funds/Grant Match(R) ..	749		<u>1,265,000</u>
3	Total		\$	3,023,342

4 Any unexpended balances remaining in the
 5 appropriations for Unclassified (fund 0510, activity 099),
 6 Grant Match (fund 0510, activity 388), and Federal
 7 Funds/Grant Match (fund 0510, activity 749) at the close
 8 of the fiscal year 2008 are hereby reappropriated for
 9 expenditure during the fiscal year 2009.

86-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2009 Org 0806

1	Unclassified (R)	099	\$	437,851
2	BRIM Premium	913		<u>5,570</u>

3 Total \$ 443,421

4 Any unexpended balances remaining in the
5 appropriations for Unclassified-Total (fund 0581,
6 activity 096) and Unclassified (fund 0581, activity 099) at
7 the close of the fiscal year 2008 are hereby
8 reappropriated for expenditure during the fiscal year
9 2009.

87-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2009 Org 0807

1	Unclassified (R)	099	\$	1,317,600
2	Civil Air Patrol	234		<u>163,258</u>
3	Total		\$	1,480,858

4 Any unexpended balances remaining in the
5 appropriations for Unclassified-Surplus (fund 0582,
6 activity 097) and Unclassified (fund 0582, activity 099) at
7 the close of the fiscal year 2008 are hereby
8 reappropriated for expenditure during the fiscal year
9 2009.

10 From the above appropriation for Unclassified, the sum
11 of \$120,000 shall be distributed equally to each of the
12 twelve local Civil Air Patrol Squadrons.

BUREAU OF SENIOR SERVICES

88-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2009 Org 0508

1 Any unexpended balance remaining in the
 2 appropriation for Unclassified-Total-Surplus (fund 0420,
 3 activity 284) at the close of the fiscal year 2008 is hereby
 4 reappropriated for expenditure during the fiscal year
 5 2009.

HIGHER EDUCATION

*89-West Virginia Council for
 Community and Technical College Education-
 Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2009 Org 0420

1	New River Community and		
2	Technical College	358	\$ 5,673,054
3	West Virginia Council for		
4	Community and Technical		
5	Education (R)	392	886,664
6	Eastern West Virginia Community		
7	and Technical College	412	2,062,115
8	West Virginia State Community		
9	and Technical College	445	4,038,673
10	Southern West Virginia Community		
11	and Technical College	446	8,633,197
12	West Virginia Northern Community		
13	and Technical College	447	7,710,716
14	West Virginia University-		
15	Parkersburg	471	9,735,011
16	West Virginia University Institute		

17	for Technology Community and		
18	Technical College	486	3,896,885
19	Marshall Community and		
20	Technical College	487	5,911,742
21	Community College		
22	Workforce Development (R)	878	1,000,000
23	Blue Ridge Community and		
24	Technical College	885	2,955,463
25	College Transition Program (R)	887	333,500
26	West Virginia Advance Workforce		
27	Development (R)	893	4,000,000
28	Technical Program		
29	Development (R)	894	2,500,000
30	Pierpont Community and		
31	Technical College	930	<u>8,328,395</u>
32	Total		\$ 67,665,415

33 Any unexpended balances remaining in the
 34 appropriations for Unclassified-Surplus (fund 0596,
 35 activity 097), Unclassified (fund 0596, activity 099), the
 36 West Virginia Council for Community and Technical
 37 Education (fund 0596, activity 392), Community College
 38 Workforce Development (fund 0596, activity 878),
 39 College Transition Program (fund 0596, activity 887),
 40 West Virginia Advance Workforce Development (fund
 41 0596, activity 893), and Technical Program Development
 42 (fund 0596, activity 894) at the close of the fiscal year
 43 2008 are hereby reappropriated for expenditure during
 44 the fiscal year 2009.

45 From the above appropriation for the Community
 46 College Workforce Development (activity 878), \$200,000
 47 shall be expended on the Mine Training Program in
 48 Southern West Virginia.

49 The institutions operating with special revenue funds
 50 and/or federal funds shall pay their proportionate share
 51 of the Board of Risk and Insurance Management total
 52 insurance premium cost for their respective institutions.

*90-Higher Education Policy Commission-
 Administration-
 Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2009 Org 0441

1	Unclassified	099	\$ 2,981,965	
2	Higher Education Grant			
3	Program	164	24,084,576	33,660,000 <i>JA</i>
4	WVNET	169	2,072,112	
5	VISTA E-Learning (R)	519	300,000	
6	PROMISE Scholarship—			
7	Transfer	800	14,616,000	
8	HEAPS Grant Program	867	5,003,696	
9	BRIM Premium	913	56,054	
10	Total		\$ 59,114,403	

11 Any unexpended balances remaining in the
 12 appropriations for Research Challenge (fund 0589,
 13 activity 502), VISTA E-Learning (fund 0589, activity
 14 519), and Vice Chancellor for Health Sciences-Rural
 15 Health Initiative Program and Site Support (fund 0589,
 16 activity 595) at the close of the fiscal year 2008 are
 17 hereby reappropriated for expenditure during the fiscal
 18 year 2009.

19 The above appropriation for Higher Education Grant

20 Program (activity 164) shall be transferred to the Higher
21 Education Grant Fund (fund 4933, org 0441) established
22 by chapter eighteen-c, article five, section three.

23 The above appropriation for PROMISE Scholarship-
24 Transfer (activity 800) shall be transferred to the
25 PROMISE Scholarship Fund (fund 4296, org 0441)
26 established by chapter eighteen-c, article seven, section
27 seven.

28 From the above appropriation for Unclassified (activity
29 099) \$800,0000 is for West Liberty State College
30 Highland Complex.

*91-Higher Education Policy Commission-
System-
Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2009 Org 0442

1	WVU School of Health Science-		
2	Eastern Division	056	\$ 2,605,638
3	School of Osteopathic Medicine . .	172	7,448,615
4	Marshall Medical School	173	12,331,828
5	WVU—School of Health		
6	Sciences	174	17,095,568
7	WVU School of Health Sciences-		
8	Charleston Division	175	2,615,805
9	Rural Health Outreach		
10	Programs	377	600,000
11	School of Osteopathic Medicine		
12	BRIM Subsidy	403	174,475

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13	Bluefield State College	408	6,442,321	
14	Concord University	410	9,977,767	
15	Fairmont State University	414	13,769,754	
16	Glenville State College	428	6,489,617	
17	Shepherd University	432	11,018,482	
18	West Liberty State College	439	9,125,137	
19	West Virginia State University	441	10,734,590	
20	Marshall University	448	49,306,129	
21	Marshall University Medical School			
22	BRIM Subsidy	449	1,015,462	
23	West Virginia University	459	116,512,018	115,142,018
24	West Virginia University School of			
25	Medicine BRIM Subsidy	460	1,400,038	
26	West Virginia University Institute			
27	for Technology	479	8,547,469	
28	State Priorities-Brownfield			
29	Professional Development (R) . . .	531	992,830	802,830
30	Rural Health Initiative-Medical			
31	Schools Support	581	475,235	
32	Area Health Education Centers . . .	743	0	
33	West Virginia State University Land			
34	Grant Match	956	1,908,000	
35	West Virginia University—			
36	Potomac State	994	4,604,493	
37	Total		\$ 294,101,271	

38 Any unexpended balances remaining in the
 39 appropriations for Marshall School of Medicine-Surplus
 40 (fund 0586, activity 452), WVUIT-ABET Accreditation
 41 (fund 0586, activity 454), Jackson's Mill (fund 0586,
 42 activity 461), State Priorities-Brownfield Professional
 43 Development (fund 0586, activity 531), Jackson's Mill-
 44 Surplus (fund 0586, activity 842), Higher Education-
 45 Special Projects-Surplus (fund 0586, activity 946), and
 46 Blanchette Rockefeller Neurological Services-Surplus

47 (fund 0586, activity 947) at the close of fiscal year 2008
48 are hereby reappropriated for expenditure during the
49 fiscal year 2009.

50 Included in the appropriation for WVU—School of
51 Health Sciences and Marshall Medical School are
52 \$943,080 and \$295,477, respectively, for Graduate
53 Medical Education which may be transferred to the
54 Department of Health and Human Resources' Medical
55 Service Fund (fund 5084) for the purpose of matching
56 federal or other funds to be used in support of graduate
57 medical education, subject to approval of the Vice-
58 Chancellor for Health Sciences and the Secretary of the
59 Department of Health and Human Resources. If
60 approval is denied, the funds may be utilized by the
61 respective institutions for expenditure on graduate
62 medical education.

63 Included in the above appropriation for WVU—School
64 of Health Sciences is \$800,000 for the Blanchette
65 Rockefeller Project.

66 Included in the above appropriation for Glenville
67 State College is \$200,000 for a 13 county consortium
68 between the County School Systems and Glenville State
69 and \$25,000 is for Glenville State Athletic Program.

70 Included in the above appropriation for West Virginia
71 University is \$34,500 for the Marshall and WVU Faculty
72 and Course Development International Study Project,
73 \$246,429 for the WVU Law School—Skills Program,
74 \$147,857 for the WVU Coal and Energy Research
75 Bureau, \$19,714 for the WVU College of Engineering
76 and Mineral Resources—Diesel Training—Transfer,
77 \$82,500 for the WVU-Sheep Study, \$500,000 for the

78 Mining Engineering Program, \$500,000 for the Center
79 for Multiple Sclerosis Program, \$550,000 for the Davis
80 College of Forestry Agriculture and Consumer Sciences
81 various improvements, \$200,000 for Reedsville Arena,
82 Meat Labs, and outreach activities, \$80,000 for a
83 Landscape Architect at Davis College of Forestry
84 Agriculture and Consumer Sciences, \$100,000 for the
85 WVU-Soil Testing Program, \$100,000 for a veterinarian,
86 50,000 for the WVU Cancer Study, 220,000 for the WVU
87 Petroleum Engineering Program, ~~\$260,000 for the~~
88 ~~Alzheimer's Disease Registry, \$110,000~~ for the rifle \$100,000 } *JA*
89 team, \$250,000 for the Jackson's Mill Arena building,
90 \$500,000 for the Jackson's Mill Infrastructure electricity
91 and water, ~~and \$100,000 for Turkey Research at~~ } *JA*
92 ~~Raymann Memorial Farms.~~

93 Included in the above appropriation for Marshall
94 Medical School is \$417,351 for the Marshall University
95 Forensic Lab and \$175,061 for the Marshall University
96 Center for Rural Health.

97 Included in the above appropriation for Marshall
98 University is \$181,280 for the Marshall University-
99 Southern WV CTC 2+2 Program.

100 Included in the above appropriation for Concord
101 University is \$100,000 for the Geographic Alliance.

102 Included in the above appropriation for Shepherd
103 University is \$100,000 for the Gateway Program.

104 ~~From the above appropriation for State Priorities~~
105 ~~Brownfield Professional Development (fund 0586,~~
106 ~~activity 531) \$60,000 shall be made payable to both~~
107 ~~Marshall University and West Virginia University for a~~ } *JA*

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108 ~~demographer.~~

109 From the above appropriation for Rural Health
110 Outreach Programs (fund 0586, activity 377) includes
111 rural health activities and programs; rural residency
112 development and education; and rural outreach
113 activities. These funds shall be dispersed equally among
114 the three (3) medical schools.

115 From the above appropriation for WVU-Potomac
116 State is ~~\$50,000~~ for maintenance, repairs and
117 equipment, \$75,000 for Potomac State Farms for
118 maintenance, repairs, and equipment and \$82,500 for
119 the Potomac State Equine Program.

120 The institutions operating from special revenue funds
121 and/or federal funds shall pay their proportionate share
122 of the Board of Risk and Insurance Management total
123 insurance premium cost for their respective institutions.

124 From the above appropriations to the respective
125 medical schools, the line items for BRIM subsidies
126 funding shall be paid to the Board of Risk and
127 Insurance Management as a general revenue subsidy
128 against the "Total Premium Billed" to each institution
129 as part of the full cost of their malpractice insurance
130 coverage.

131 Total TITLE II, Section 1-
132 General Revenue \$3,902,732,810

1 **Sec. 2. Appropriations from state road fund.**-From
2 the state road fund there are hereby appropriated
3 conditionally upon the fulfillment of the provisions set
4 forth in article two, chapter eleven-b of the code the

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5 following amounts, as itemized, for expenditure during
 6 the fiscal year two thousand nine.

DEPARTMENT OF TRANSPORTATION

92.-Division of Motor Vehicles

(WV Code Chapters 17, 17A,
 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2009 Org 0802

			State Road Fund
	Activity		
1	Personal Services	001	\$ 15,153,148
2	Annual Increment	004	318,804
3	Employee Benefits	010	6,626,528
4	Unclassified	099	<u>12,747,633</u>
5	Total		\$ 34,846,113

93.-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2009 Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	296,608,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance ..	272	100,000,000
5	Bridge Repair and Replacement .	273	50,000,000

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6	Inventory Revolving	275	2,000,000
7	Equipment Revolving	276	15,000,000
8	General Operations	277	45,370,538
9	Interstate Construction	278	80,000,000
10	Other Federal Aid Programs	279	325,700,000
11	Appalachian Programs	280	160,000,000
12	Nonfederal Aid Construction	281	30,000,000
13	Highway Litter Control	282	<u>1,699,000</u>
14	Total		\$1,156,377,538

15 The above appropriations are to be expended in
16 accordance with the provisions of chapters seventeen
17 and seventeen-c of the code.

18 The commissioner of highways shall have the
19 authority to operate revolving funds within the state
20 road fund for the operation and purchase of various
21 types of equipment used directly and indirectly in the
22 construction and maintenance of roads and for the
23 purchase of inventories and materials and supplies.

24 There is hereby appropriated within the above items
25 sufficient money for the payment of claims, accrued or
26 arising during this budgetary period, to be paid in
27 accordance with sections seventeen and eighteen, article
28 two, chapter fourteen of the code.

29 It is the intent of the Legislature to capture and match
30 all federal funds available for expenditure on the
31 Appalachian highway system at the earliest possible
32 time. Therefore, should amounts in excess of those
33 appropriated be required for the purposes of
34 Appalachian programs, funds in excess of the amount
35 appropriated may be made available upon

36 recommendation of the commissioner and approval of
 37 the governor. Further, for the purpose of Appalachian
 38 programs, funds appropriated to line items may be
 39 transferred to other line items upon recommendation of
 40 the commissioner and approval of the governor.

41 Total TITLE II, Section 2-
 42 State Road Fund \$1,191,937,541

1 **Sec. 3. Appropriations from other funds.**-From the
 2 funds designated there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set
 4 forth in article two, eleven-b of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year two thousand nine.

LEGISLATIVE

94.-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2009 Org 2300

		Activity	Other Funds
1	Personal Services	001 \$	286,000
2	Annual Increment	004	6,200
3	Employee Benefits	010	109,200
4	Unclassified	099	135,603
5	Economic Loss Claim Payment		
6	Fund (R)	334	<u>3,597,775</u>
7	Total		\$ 4,134,778

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8 Any unexpended balance remaining in the
9 appropriation for Economic Loss Claim Payment Fund
10 (fund 1731, activity 334) at the close of the fiscal year
11 2008 is hereby reappropriated for expenditure during
12 the fiscal year 2009.

EXECUTIVE

*95.-Auditor's Office-
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2009 Org 1200

1	Personal Services	001	\$	286,431
2	Annual Increment	004		9,300
3	Employee Benefits	010		134,986
4	Unclassified	099		<u>676,054</u>
5	Total		\$	1,106,771

6 There is hereby appropriated from this fund, in
7 addition to the above appropriation, the necessary
8 amount for the expenditure of funds other than
9 personal services or employee benefits to enable the
10 division to pay the direct expenses relating to land sales
11 as provided in chapter eleven-a of the West Virginia
12 Code.

13 The total amount of this appropriation shall be paid
14 from the special revenue fund out of fees and collections
15 as provided by law.

*96.-Auditor's Office-
Local Government Purchasing
Card Expenditure Fund*

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(WV Code Chapter 6)

Fund 1224 FY 2009 Org 1200

1 Unclassified-Total 096 \$ 154,922

*97.-Auditor's Office-
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2009 Org 1200

1	Personal Services	001	\$ 1,164,662
2	Annual Increment	004	18,316
3	Employee Benefits	010	469,696
4	Unclassified	099	<u>1,471,122</u>
5	Total		\$ 3,123,796

*98.-Auditor's Office-
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2009 Org 1200

1 Unclassified-Total 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall
3 be transferred to the Treasurer's Office-Technology
4 Support and Acquisition Fund (fund 1329, org 1300) for
5 expenditure for the purposes described in West Virginia
6 Code § 12-3-10c.

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*99.-Auditor's Office-
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2009 Org 1200

1 Unclassified-Total 096 \$ 3,254,610

*100.-Auditor's Office-
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2009 Org 1200

1	Personal Services	001	\$ 2,033,874
2	Annual Increment	004	39,288
3	Employee Benefits	010	705,782
4	Unclassified	099	<u>622,315</u>
5	Total		\$ 3,401,259

*101.-Treasurer's Office-
College Prepaid Tuition and Savings Program
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2009 Org 1300

1 Unclassified-Total 096 \$ 1,402,462

102.-Treasurer's Office-

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2009 Org 1300

1 Unclassified-Total 096 \$ 475,000

*103.-Department of Agriculture-
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2009 Org 1400

1	Personal Services	001	\$ 1,310,710
2	Annual Increment	004	22,281
3	Employee Benefits	010	472,490
4	Unclassified	099	<u>878,386</u>
5	Total		\$ 2,683,867

*104.-Department of Agriculture-
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2009 Org 1400

1	Personal Services	001	\$ 53,384
2	Annual Increment	004	998
3	Employee Benefits	010	15,673
4	Unclassified	099	<u>975,996</u>
5	Total		\$ 1,046,051

*105.-Department of Agriculture-
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409, FY 2009, Org 1400

1 Unclassified-Total 096 \$ 100,000

2 The above appropriation shall be expended in
3 accordance with article twenty-six, chapter nineteen of
4 the code.

*106.-Department of Agriculture-
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412, FY 2009, Org 1400

1 Unclassified-Total 096 \$ 1,507,094

*107.-Department of Agriculture-
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446, FY 2009, Org 1400

1 Unclassified-Total 096 \$ 4,539,525

*108.-Department of Agriculture-
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2009 Org 1400

1 Unclassified-Total 096 \$ 25,000

*109.-Attorney General-
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2009 Org 1500

1	Personal Services	001	\$	262,577
2	Annual Increment	004		2,437
3	Employee Benefits	010		79,102
4	Unclassified	099		138,055
5	Total		\$	482,171

*110.-Attorney General-
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2009 Org 1500

1 Unclassified-Total 096 \$ 240,591

*111.-Attorney General-
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2009 Org 1500

1 Unclassified-Total 096 \$ 775,000

*112.-Secretary of State-
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2009 Org 1600

1	Personal Services	001	\$	1,199,555
2	Annual Increment	004		12,904
3	Employee Benefits	010		345,136
4	Unclassified	099		<u>1,055,406</u>
5	Total		\$	2,613,001

DEPARTMENT OF ADMINISTRATION

*113.-Department of Administration-
Office of the Secretary
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2009 Org 0201

1	Unclassified-Total	096	\$	3,826,000
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2 The above appropriation for Unclassified-Total (fund
3 2044, activity 096) shall be transferred to the
4 Consolidated Public Retirement Board - West Virginia
5 Teachers' Retirement System Employers Accumulation
6 Fund (fund 2601).

*114.-Division of Information
Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2009 Org 0210

1	Personal Services	001	\$ 18,019,794
2	Annual Increment	004	342,459
3	Employee Benefits	010	5,979,009
4	Unclassified	099	<u>13,519,644</u>
5	Total		\$ 37,860,906

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the division of information services and
9 communications as provided by law.

10 Each spending unit operating from the general
11 revenue fund, from special revenue funds or receiving
12 reimbursement for postage from the federal government
13 shall be charged monthly for all postage meter service
14 and shall reimburse the revolving fund monthly for all
15 such amounts.

115.-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2009 Org 0222

1	Personal Services	001	\$ 2,780,493
2	Annual Increment	004	72,348
3	Employee Benefits	010	957,191
4	Unclassified	099	<u>1,182,707</u>
5	Total		\$ 4,992,739

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6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of fees collected by the
8 division of personnel.

116.-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2009 ●rg 0228

1 Unclassified-Total (R) 096 \$ 550,092

2 Any unexpended balance remaining in the
3 appropriation for Unclassified-Total (fund 2521,
4 activity 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

*117.-Office of Technology-
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2009 Org 0231

1 Unclassified-Total 096 \$ 2,047,236

2 From the above fund, the provisions of West Virginia
3 Code §11B-2-18 shall not operate to permit
4 expenditures in excess of the funds authorized for
5 expenditure herein.

DEPARTMENT OF COMMERCE

118.-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2009 Org 0305

1	Personal Services	001	\$	366,741
2	Annual Increment	004		7,594
3	Employee Benefits	010		120,665
4	Unclassified	099		<u>363,374</u>
5	Total		\$	858,374

*119.-Division of Forestry-
Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2009 Org 0305

1	Unclassified-Total	096	\$	141,750
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*120.-Division of Forestry-
Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 2009 Org 0305

1	Unclassified-Total	096	\$	2,248,548
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121.-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2009 Org 0306

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1	Personal Services	001	\$	25,821
2	Employee Benefits	010		2,547
3	Unclassified	099		<u>189,911</u>
4	Total		\$	218,279

5 The above appropriation shall be used in accordance
6 with section four, article two, chapter twenty-nine of
7 the code.

*122.-West Virginia Development Office-
Department of Commerce
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2009 Org 0307

1	Unclassified-Total	096	\$	3,018,485
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*123.-Division of Labor-
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2009 Org 0308

1	Personal Services	001	\$	1,095,009
2	Annual Increment	004		15,928
3	Employee Benefits	010		490,417
4	Unclassified	099		<u>517,773</u>
5	Total		\$	2,119,127

124.-Division of Labor-

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Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2009 Org 0308

1	Personal Services	001	\$	80,254
2	Annual Increment	004		1,418
3	Employee Benefits	010		32,329
4	Unclassified	099		<u>69,841</u>
5	Total		\$	183,842

*125.-Division of Labor-
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2009 Org 0308

1	Unclassified-Total	096	\$	135,595
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*126.-Division of Labor-
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2009 Org 0308

1	Unclassified-Total	096	\$	106,142
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*127.-Division of Labor-
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2009 Org 0308

1	Personal Services	001	\$	102,203
2	Annual Increment	004		1,654
3	Employee Benefits	010		48,029
4	Unclassified	099		26,382
5	BRIM Premium	913		<u>3,404</u>
6	Total		\$	181,672

*128.-Division of Labor-
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2009 Org 0308

1	Unclassified-Total	096	\$	50,000
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129.-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2009 Org 0310

1	Wildlife Resources	023	\$	5,788,830
2	Administration	155		1,427,228
3	Capital Improvements and			
4	Land Purchase (R)	248		1,424,833
5	Law Enforcement	806		<u>5,684,865</u>
6	Total		\$	14,325,756

7 The total amount of this appropriation shall be paid
8 from a special revenue fund out of fees collected by the

9 division of natural resources.

10 Any unexpended balances remaining in the
 11 appropriations for Point of Sales Licensing System
 12 (fund 3200, activity 043), and Capital Improvements and
 13 Land Purchase (fund 3200, activity 248) at the close of
 14 the fiscal year 2008 are hereby reappropriated for
 15 expenditure during the fiscal year 2009.

*130.-Division of Natural Resources-
 Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2009 Org 0310

1 Unclassified-Total 096 \$ 75,000

*131.-Division of Natural Resources-
 Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2009 Org 0310

1	Personal Services	001	\$	754,478
2	Annual Increment	004		12,152
3	Employee Benefits	010		275,416
4	Unclassified	099		<u>325,380</u>
5	Total		\$	1,367,426

*132.-Division of Natural Resources-
 Planning and Development Division*

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(WV Code Chapter 20)

Fund 3205 FY 2009 Org 0310

1	Personal Services	001	\$	128,043
2	Annual Increment	004		2,194
3	Employee Benefits	010		44,199
4	Unclassified	099		<u>226,500</u>
5	Total		\$	400,936

*133.-Division of Natural Resources-
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2009 Org 0310

1	Unclassified-Total	096	\$	211,660
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*134.-Division of Natural Resources-
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2009 Org 0310

1	Unclassified-Total	096	\$	20,000
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135.-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2009 Org 0314

1	Personal Services	001	\$	92,456
2	Employee Benefits	010		27,467
3	WV Mining Extension Service . . .	026		150,000
4	Unclassified	099		<u>1,048,000</u>
5	Total		\$	1,317,923

*136.-Division of Energy-
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2009 Org 0328

1	Energy Assistance—Total (R)	647	\$	300,000
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2 Any unexpended balance remaining in the
3 appropriation for Energy Assistance—Total (fund 3010,
4 activity 647) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

*137.-Division of Energy-
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2009 Org 0328

1	Unclassified—Total (R)	096	\$	835,111
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2 Any unexpended balance remaining in the above
3 appropriation for Unclassified—Total (fund 3011,
4 activity 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year

6 2009.

DEPARTMENT OF EDUCATION

*138.-State Board of Education-
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2009 Org 0402

1 Unclassified-Total (R) 096 \$ 807,545

2 Any unexpended balance remaining in the
3 appropriation for Unclassified-Total (fund 3937,
4 activity 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

*139.-State Department of Education-
School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2009 Org 0402

1	Personal Services	001	\$	705,024
2	Annual Increment	004		8,170
3	Employee Benefits	010		244,215
4	Unclassified	099		<u>266,715</u>
5	Total		\$	1,224,124

6 The above appropriation for the administrative
7 expenses of the school building authority shall be paid

8 from the interest earnings on debt service reserve
 9 accounts maintained on behalf of said authority.

*140.-State Department of Education-
 FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2009 Org 0402

1	Personal Services	001	\$	874,564
2	Annual Increment	004		13,302
3	Employee Benefits	010		317,909
4	Unclassified	099		<u>705,587</u>
5	Total		\$	1,911,362

DEPARTMENT OF EDUCATION AND THE ARTS

*141.-Office of the Secretary-
 Lottery Education Fund Interest Earnings-
 Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2009 Org 0431

1	Governor's Honor Academy	478	\$	100,000
2	EPSCoR (R)	571		359,368
3	Educational Enhancements (R) ..	695		100,000
4	Literacy Project	899		<u>350,000</u>
5	Total		\$	909,368

6 Any unexpended balance remaining in the
 7 appropriation for Unclassified-Total (fund 3508,

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8 activity 096), EPSCoR (fund 3508, activity 571),
9 EPSCoR—Total (fund 3508, activity 651) and
10 Educational Enhancements (fund 3508, activity 695) at
11 the close of the fiscal year 2008 are hereby
12 reappropriated for expenditure during the fiscal year
13 2009.

*142.-Division of Culture and History-
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2009 Org 0432

1 Unclassified—Total 096 \$ 1,938,101

*143.-State Board of Rehabilitation-
Division of Rehabilitation Services-
West Virginia Rehabilitation Center-
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2009 Org 0932

1 Unclassified—Total 096 \$ 905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

144.-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2009 Org 0312

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1	Personal Services	001	\$	591,154
2	Annual Increment	004		4,960
3	Employee Benefits	010		185,953
4	Unclassified	099		<u>1,792,680</u>
5	Total		\$	2,574,747

*145.-Division of Environmental Protection-
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2009 Org 0313

1	Personal Services	001	\$	311,800
2	Annual Increment	004		8,060
3	Employee Benefits	010		118,984
4	Unclassified	099		<u>160,202</u>
5	Total		\$	599,046

*146.-Division of Environmental Protection-
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2009 Org 0313

1	Personal Services	001	\$	314,004
2	Annual Increment	004		3,670
3	Employee Benefits	010		92,763
4	Unclassified	099		<u>594,510</u>
5	Total		\$	1,004,947

147.-Division of Environmental Protection-

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2009 Org 0313

1	Personal Services	001	\$	929,536
2	Annual Increment	004		14,780
3	Employee Benefits	010		351,585
4	Unclassified	099		<u>16,667,832</u>
5	Total		\$	17,963,733

*148.-Division of Environmental Protection-
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2009 Org 0313

1	Unclassified-Total	096	\$	674,360
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*149.-Division of Environmental Protection-
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2009 Org 0313

1	Personal Services	001	\$	866,798
2	Annual Increment	004		4,885
3	Employee Benefits	010		302,808
4	Unclassified	099		<u>801,653</u>
5	Total		\$	1,976,144

*150.-Division of Environmental Protection-
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2009 Org 0313

1	Personal Services	001	\$ 3,979,202
2	Annual Increment	004	69,222
3	Employee Benefits	010	1,805,114
4	Unclassified	099	<u>3,262,525</u>
5	Total		\$ 9,116,063

*151.-Division of Environmental Protection-
Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2009 Org 0313

1	Personal Services	001	\$ 260,084
2	Annual Increment	004	8,635
3	Employee Benefits	010	93,757
4	Unclassified	099	<u>196,796</u>
5	Total		\$ 559,272

*152.-Division of Environmental Protection-
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2009 Org 0313

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1	Personal Services	001	\$	500,293
2	Annual Increment	004		10,354
3	Employee Benefits	010		191,983
4	Unclassified	099		<u>834,243</u>
5	Total		\$	1,536,873

*153.-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2009 Org 0313

1	Personal Services	001	\$	555,571
2	Annual Increment	004		6,002
3	Employee Benefits	010		183,266
4	Unclassified	099		<u>4,026,024</u>
5	Total		\$	4,770,863

*154.-Division of Environmental Protection-
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2009 Org 0313

1	Personal Services	001	\$	1,845,498
2	Annual Increment	004		31,730
3	Employee Benefits	010		725,210
4	Unclassified	099		<u>1,287,681</u>
5	Total		\$	3,890,119

155.-*Division of Environmental Protection-
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2009 Org 0313

1	Personal Services	001	\$ 3,999,994
2	Annual Increment	004	55,329
3	Employee Benefits	010	1,273,647
4	Unclassified	099	<u>2,308,152</u>
5	Total		\$ 7,637,122

156.-*Division of Environmental Protection-
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2009 Org 0313

1	Personal Services	001	\$ 158,556
2	Annual Increment	004	3,410
3	Employee Benefits	010	57,409
4	Unclassified	099	<u>145,075</u>
5	Total		\$ 364,450

157.-*Division of Environmental Protection-
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2009 Org 0313

Enr. Com. Sub. for S. B. No. 150] 118

1 Unclassified-Total 096 \$ 945,000

*158.-Division of Environmental Protection-
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2009 Org 0313

1 Unclassified-Total 096 \$ 40,000

*159.-Division of Environmental Protection-
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2009 Org 0313

1	Personal Services	001	\$	377,564
2	Annual Increment	004		6,310
3	Employee Benefits	010		132,289
4	Unclassified (R)	099		<u>2,256,743</u>
5	Total		\$	2,772,906

6 Any unexpended balance remaining in Unclassified
7 (fund 3487, activity 099) at the close of the fiscal year
8 2008 is hereby reappropriated for expenditure during
9 the fiscal year 2009.

*160.-Division of Environmental Protection-
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2009 Org 0313

1	Personal Services	001	\$	769,474
2	Annual Increment	004		10,633
3	Employee Benefits	010		281,953
4	Unclassified	099		<u>492,090</u>
5	Total		\$	1,554,150

*161.-Oil and Gas Conservation Commission—
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2009 Org 0315

1	Personal Services	001	\$	155,814
2	Annual Increment	004		2,976
3	Employee Benefits	010		37,262
4	Unclassified	099		<u>33,206</u>
5	Total		\$	229,258

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

162.-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2009 Org 0505

1	Personal Services	001	\$	257,886
2	Annual Increment	004		7,750
3	Employee Benefits	010		110,056
4	Unclassified	099		<u>101,366</u>
5	Total		\$	477,058

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the board of barbers and cosmetologists as provided by
9 law.

163.-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2009 Org 0506

1 Unclassified-Total 096 \$ 1,224,852

*164.-Division of Health-
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2009 Org 0506

1 Any unexpended balances remaining in the above
2 appropriations for Institutional Facilities Operations
3 (fund 5124, activity 335) and Tobacco Education
4 Program (fund 5124, activity 906) at the close of the
5 fiscal year 2008 are hereby reappropriated for
6 expenditure during the fiscal year 2009, except for
7 \$2,206,610.58 for fund 5124, activity 335, fiscal year
8 2003; \$963,157.19 for fund 5124, activity 335, fiscal year
9 2006; and \$962,749.96 for fund 5124, activity 335, fiscal
10 year 2007, which shall expire on June 30, 2008.

*165.-Division of Health-
Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2009 ●rg 0506

1	Personal Services	001	\$	342,687
2	Annual Increment	004		11,190
3	Employee Benefits	010		152,411
4	Unclassified.....	099		<u>633,288</u>
5	Total		\$	1,139,576

*166.-Division of Health-
Hospital Services Revenue Account
(Special Fund)
(Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Fund 5156 FY 2009 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		38,674,129
4	Medical Services Trust Fund-			
5	Transfer (R)	512		<u>25,300,000</u>
6	Total			\$66,394,129

7 Any unexpended balance remaining in the
8 appropriation for hospital services revenue account at
9 the close of the fiscal year 2008 is hereby reappropriated
10 for expenditure during the fiscal year 2009, except for
11 fund 5156, activity 040 (fiscal year 2007) which shall
12 expire on June 30, 2008.

13 The total amount of this appropriation shall be paid
14 from the hospital services revenue account special fund
15 created by section thirteen, article one, chapter sixteen

16 of the code, and shall be used for operating expenses
17 and for improvements in connection with existing
18 facilities and bond payments.

19 The secretary of the department of health and human
20 resources is authorized to utilize up to ten percent of the
21 funds from the appropriation for Institutional Facilities
22 Operations line to facilitate cost effective and cost
23 saving services at the community level.

24 Necessary funds from the above appropriation may be
25 used for medical facilities operations, either in
26 connection with this account or in connection with the
27 line item designated Institutional Facilities Operations
28 in the consolidated medical service fund (fund 0525,
29 fiscal year 2009, organization 0506).

30 From the above appropriation to Institutional
31 Facilities Operations, together with available funds
32 from the consolidated medical services fund (fund 0525,
33 activity 335) on July 1, 2008, the sum of one hundred
34 sixty thousand dollars shall be transferred to the
35 department of agriculture-land division as advance
36 payment for the purchase of food products; actual
37 payments for such purchases shall not be required until
38 such credits have been completely expended.

*167.-Division of Health-
Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 2009 Org 0506

1 Personal Services 001 \$ 612,001

123 [Enr. Com. Sub. for S. B. No. 150

2	Annual Increment	004	13,774
3	Employee Benefits	010	255,534
4	Unclassified	099	<u>1,302,955</u>
5	Total		\$ 2,184,264

*168.-Division of Health-
Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2009 Org 0506

1	Personal Services	001	\$ 423,536
2	Annual Increment	004	7,936
3	Employee Benefits	010	154,620
4	Unclassified	099	<u>186,626</u>
5	Total		\$ 772,718

*169.-Division of Health-
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2009 Org 0506

1	Personal Services	001	\$ 61,199
2	Annual Increment	004	1,897
3	Employee Benefits	010	22,722
4	Unclassified	099	<u>2,996,007</u>
5	Total		\$ 3,081,825

*170.-Division of Health-
Lead Abatement Fund*

Enr. Com. Sub. for S. B. No. 150] 124

(WV Code Chapter 16)

Fund 5204 FY 2009 Org 0506

1	Unclassified—Total	096	\$	40,000
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*171.—Division of Health—
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2009 Org 0506

1	Personal Services	001	\$	486,967
2	Annual Increment	004		5,890
3	Employee Benefits	010		194,655
4	Unclassified	099		<u>24,203,665</u>
5	Total			\$24,891,177

*172.—Division of Health—
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2009 Org 0506

1	Unclassified—Total	096	\$	85,000
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*173.—West Virginia Health Care Authority—
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2009 Org 0507

1	Personal Services	001	\$ 2,203,295
2	Annual Increment	004	31,072
3	Employee Benefits	010	680,128
4	Hospital Assistance	025	600,000
5	Unclassified	099	<u>3,214,545</u>
6	Total		\$ 6,729,040

7 The above appropriation is to be expended in
 8 accordance with and pursuant to the provisions of
 9 article twenty-nine-b, chapter sixteen of the code and
 10 from the special revolving fund designated health care
 11 cost review fund.

12 The Health Care Authority is authorized to transfer
 13 up to \$1,500,000 from this fund to the West Virginia
 14 Health Information Network Account (fund 5380) as
 15 authorized per 16-29G-4.

*174.-West Virginia Health Care Authority-
 West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2009 Org 0507.

1	Unclassified	099	\$ 1,500,000
2	Technology Infrastructure		
3	Network	351	<u>3,500,000</u>
4	Total		\$ 5,000,000

*175.-West Virginia Health Care Authority-
 Revolving Loan Fund*

(WV Code Chapter 16)

Enr. Com. Sub. for S. B. No. 150] 126

Fund 5382 FY 2009 Org 0507

1 Unclassified-Total 096 \$ 6,000,000

*176.-Division of Human Services-
Health Care Provider Tax*

(WV Code Chapter 11)

Fund 5090 FY 2009 Org 0511

1	Medical Services	189	\$165,595,278
2	Medical Services Administrative		
3	Costs	789	<u>409,869</u>
4	Total		\$166,005,147

5 From the above appropriation, an amount not to
6 exceed \$209,623 shall be transferred to a special
7 revenue account in the treasury for use by the
8 department of health and human resources for
9 administrative purposes. The remainder of all moneys
10 deposited in the fund shall be transferred to the West
11 Virginia medical services fund (fund 5084).

*177.-Division of Human Services-
Child Support Enforcement*

(WV Code Chapter 48A)

Fund 5094 FY 2009 Org 0511

1 Unclassified-Total (R) 096 \$31,068,691

2 Any unexpended balance remaining in the

3 appropriation for Unclassified-Total (fund 5094,
4 activity 096) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009, except \$3,000,000 for fund 5094, activity 096,
7 fiscal year 2006 and \$2,315,968 for fund 5094, activity
8 096, fiscal year 2007 which shall expire on June 30,
9 2008.

*178.-Division of Human Services-
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2009 ● Org 0511

1	Medical Services	189	\$30,556,594
2	Medical Services		
3	Administrative Costs	789	528,691
4	Total		\$31,085,285

5 The above appropriation to Medical Services shall be
6 used to provide state match of Medicaid expenditures as
7 defined and authorized in subsection (c) of Chapter 9-
8 4A-2a. Expenditures from the fund are limited to the
9 following: payment of backlogged billings, funding for
10 services to future federally mandated population groups
11 and payment of the required state match for medicaid
12 disproportionate share payments. The remainder of all
13 moneys deposited in the fund shall be transferred to the
14 division of human services accounts.

*179.-Division of Human Services-
James "Tiger" Morton Catastrophic Illness Fund*

Enr. Com. Sub. for S. B. No. 150] 128

(WV Code Chapter 16)

Fund 5454 FY 2009 Org 0511

1 Unclassified-Total 096 \$ 1,609,076

*180.-Family Protection Services Board-
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2009 Org 0511

1 Unclassified-Total 096 \$ 838,022

*181.-Division of Human Services-
West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2009 Org 0511

1 Unclassified-Total 096 \$ 1,700,000

*182.-Division of Human Services-
West Virginia Works Separate State Two-
Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2009 Org 0511

1 Unclassified-Total 096 \$ 3,300,000

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*183.-Department of Military Affairs and Public Safety-
Office of the Secretary-
Law-Enforcement, Safety and
Emergency Worker Funeral
Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2009 Org 0601

1 Unclassified-Total 096 \$ 25,000

*184.-State Armory Board-
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2009 Org 0603

1 Unclassified-Total 096 \$ 1,459,901

*185.-Division of Homeland Security and
Emergency Management-
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2009 Org 0606

1 Unclassified-Total (R) 096 \$ 2,000,000

2 Any unexpended balance remaining in the
3 appropriation for Unclassified-Total (fund 6295,
4 activity 096) at the close of fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

*186.-West Virginia Division of Corrections-
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2009 Org 0608

1	Personal Services	001	\$	175,493
2	Annual Increment	004		2,071
3	Employee Benefits	010		69,037
4	Unclassified	099		<u>496,204</u>
5	Total		\$	742,805

*187.-West Virginia State Police-
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2009 Org 0612

1	Personal Services	001	\$	761,976
2	Annual Increment	004		31,880
3	Employee Benefits	010		302,258
4	Unclassified	099		364,815
5	BRIM Premium	913		<u>302,432</u>
6	Total		\$	1,763,361

7 The total amount of this appropriation shall be paid

8 from the special revenue fund out of fees collected for
9 inspection stickers as provided by law.

*188.-West Virginia State Police-
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2009 Org 0612

1	Unclassified	099	\$ 1,327,000
2	BRIM Premium	913	<u>154,452</u>
3	Total		\$ 1,481,452

4 The total amount of this appropriation shall be paid
5 from the special revenue fund out of receipts collected
6 pursuant to sections nine-a and sixteen, article fifteen,
7 chapter eleven of the code and paid into a revolving
8 fund account in the state treasury.

*189.-West Virginia State Police-
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2009 Org 0612

1	Unclassified	099	\$ 444,980
2	BRIM Premium	913	<u>77,222</u>
3	Total		\$ 522,202

*190.-West Virginia State Police-
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2009 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		<u>54,063</u>
3	Total		\$	366,065

4 Any unexpended balance remaining in the
5 appropriation for Unclassified (fund 6519, fiscal year
6 2008, activity 099) at the close of the fiscal year 2008 is
7 hereby reappropriated for expenditure during the fiscal
8 year 2009.

*191.-West Virginia State Police-
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2009 Org 0612

1	Unclassified	099	\$	240,984
2	BRIM Premium	913		<u>18,524</u>
3	Total		\$	259,508

*192.-West Virginia State Police-
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2009 Org 0612

1	Unclassified-Total	096	\$	3,308
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*193.-Division of Veterans' Affairs-
Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2009 Org 0613

1 Unclassified-Total 096 \$ 3,000,000

194.-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2009 Org 0615

1	Personal Services	001	\$ 1,348,744
2	Annual Increment	004	21,860
3	Employee Benefits	010	433,097
4	Debt Service	040	9,000,000
5	Unclassified	099	<u>545,235</u>
6	Total		\$11,348,936

*195.-Division of Veterans' Affairs-
Veterans' Home*

(WV Code Chapter 9A)

Fund 6754 FY 2009 Org 0618

1 Unclassified-Total 096 \$ 466,000

*196.-Fire Commission-
Fire Marshal Fees*

Enr. Com. Sub. for S. B. No. 150] 134

(WV Code Chapter 29)

Fund 6152 FY 2009 Org 0619

1	Personal Services	001	\$ 1,850,929
2	Annual Increment	004	31,024
3	Employee Benefits	010	654,695
4	Unclassified	099	<u>1,505,575</u>
5	Total		\$ 4,042,223

6 Any unexpended cash balance remaining in fund 6152
7 at the close of the fiscal year 2008 is hereby available
8 for expenditure as part of the fiscal year 2009
9 appropriation.

*197.-Division of Criminal Justice Services-
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2009 Org 0620

1	Unclassified-Total	096	\$ 2,010,348
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*198.-Criminal Justice Services-
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2009 Org 0620

1	Unclassified-Total	096	\$ 2,544,773
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DEPARTMENT OF REVENUE

199.-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2009 Org 0303

1	Personal Services	001	\$ 1,751,407
2	Annual Increment	004	22,320
3	Employee Benefits	010	528,449
4	Unclassified	099	<u>692,658</u>
5	Total		\$ 2,994,834

*200.-Office of the Secretary-
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2009 Org 0701

1	Unclassified-Total-Transfer	402	\$13,700,000
2	The above appropriation for Unclassified-Total-		
3	Transfer shall be transferred to the Other Post-		
4	Employment Contribution Accumulation Fund (fund		
5	2541, org 0232).		

*201.-Tax Division-
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2009 Org 0702

1	Personal Services	001	\$ 17,274
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Enr. Com. Sub. for S. B. No. 150] 136

2	Annual Increment	004	310
3	Employee Benefits	010	5,845
4	Unclassified	099	<u>7,747</u>
5	Total		\$ 31,176

*202.-Tax Division-
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2009 Org 0702

1	Personal Services	001	\$ 895,551
2	Annual Increment	004	23,100
3	Employee Benefits	010	331,342
4	Unclassified	099	<u>229,847</u>
5	Total		\$ 1,479,840

*203.-Tax Division-
Special District Excise Tax Administration Fund*

(WV Code Chapter 11)

Fund 7086 FY 2009 Org 0702

1	Unclassified-Total	096	\$ 51,372
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*204.-Tax Division-
Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2009 Org 0702

1 Unclassified-Total 096 \$ 255,734

*205.-State Budget Office-
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2009 Org 0703

1 Public Employees Insurance
2 Reserve Fund—Transfer 903 \$ 6,800,000

3 The above appropriation for Public Employees
4 Insurance Reserve Fund—Transfer shall be transferred
5 to the Medical Services Trust Fund (fund 5185, org
6 0511) for expenditure.

*206.-Insurance Commissioner-
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2009 Org 0704

1	Personal Services	001	\$	501,944
2	Annual Increment	004		5,332
3	Employee Benefits	010		143,081
4	Unclassified	099		<u>585,917</u>
5	Total		\$	1,236,274

*207.-Insurance Commissioner-
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2009 Org 0704

1	Personal Services	001	\$	373,458
2	Annual Increment	004		5,220
3	Employee Benefits	010		125,186
4	Unclassified	099		<u>282,192</u>
5	Total		\$	786,056

208.-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2009 Org 0704

1	Personal Services (R)	001	\$	16,284,006
2	Annual Increment (R)	004		330,596
3	Employee Benefits (R)	010		6,513,611
4	Unclassified (R)	099		<u>14,320,190</u>
5	Total		\$	37,448,403

6 Any unexpended balances remaining in the
7 appropriations at the close of the fiscal year 2008 are
8 hereby reappropriated for expenditure during the fiscal
9 year 2009.

10 The total amount of this appropriation shall be paid
11 from a special revenue fund out of collections of fees
12 and charges as provided by law.

*209.-Insurance Commissioner-
Workers' Compensation Old Fund*

(WV Code Chapter 23)

139 [Enr. Com. Sub. for S. B. No. 150

Fund 7162, FY 2009, Org 0704

1 Unclassified-Total 096 \$ 550,000,000

*210.-Insurance Commissioner-
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163, FY 2009, Org 0704

1 Unclassified-Total 096 \$27,000,000

*211.-Insurance Commissioner-
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164, FY 2009, Org 0704

1 Unclassified-Total 096 \$ 5,000,000

*212.-Insurance Commissioner-
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165, FY 2009, Org 0704

1 Unclassified-Total 096 \$10,000,000

*213.-Insurance Commissioner-
Private Carrier Guaranty Fund*

Enr. Com. Sub. for S. B. No. 150] 140

(WV Code Chapter 23)

Fund 7166, FY 2009, Org 0704

1 Unclassified-Total 096 \$ 1,000,000

*214.-Insurance Commissioner-
Assigned Risk Fund*

(WV Code Chapter 23)

Fund 7167, FY 2009, Org 0704

1 Unclassified-Total 096 \$ 1,000,000

*215.-Lottery Commission-
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209, FY 2009, Org 0705

1 Unclassified-Total 096 \$60,000,000

216.-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253, FY 2009, Org 0706

1	Personal Services	001	\$	163,463
2	Annual Increment	004		5,332
3	Employee Benefits	010		67,128
4	Unclassified	099		<u>88,089</u>

(WV Code Chapter 19)

Fund 7305 FY 2009 Org 0707.

1	Personal Services	001	\$ 1,822,625
2	Annual Increment	004	25,206
3	Employee Benefits	010	433,993
4	Unclassified	099	<u>755,728</u>
5	Total		\$ 3,037,552

*220.-Racing Commission-
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2009 Org 0707.

1	Unclassified-Total	096	\$ 1,500,956
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*221.-Alcohol Beverage Control Administration-
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2009 Org 0708.

1	Personal Services	001	\$ 112,338
2	Annual Increment	004	3,780
3	Employee Benefits	010	50,468
4	Unclassified	099	<u>140,324</u>
5	Total		\$ 306,910

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line
8 item for field auditors.

222.-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2009 Org 0708

1	Personal Services	001	\$ 3,867,662
2	Annual Increment	004	98,092
3	Employee Benefits	010	1,666,014
4	Unclassified (R)	099	<u>3,362,948</u>
5	Total		\$ 8,994,716

6 Any unexpended balance remaining in the
7 appropriation for Unclassified (fund 7352, activity 099)
8 at the close of the fiscal year 2008 is hereby
9 reappropriated for expenditure during the fiscal year
10 2009.

11 From the above appropriation an amount shall be
12 used for the Tobacco/Alcohol Education Program.

13 The total amount of this appropriation shall be paid
14 from a special revenue fund out of liquor revenues.

15 The above appropriation includes the salary of the
16 commissioner and the salaries, expenses and equipment
17 of administrative offices, warehouses and inspectors.

18 There is hereby appropriated from liquor revenues, in
19 addition to the above appropriation, the necessary
20 amount for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

223.-Division of Motor Vehicles-

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Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2009 Org 0802

1 Unclassified-Total 096 \$ 189,000

*224.-Division of Motor Vehicles-
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2009 Org 0802

1 Unclassified-Total 096 \$ 3,935,499

*225.-Division of Highways-
A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319 FY 2009 Org 0803

1 Unclassified-Total 096 \$ 3,276,000

*226.-Public Port Authority-
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2009 Org 0806

1 Unclassified-Total 096 \$ 2,500,000

BUREAU OF SENIOR SERVICES

*227.-Bureau of Senior Services-
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409, FY 2009, Org 0508

1 Unclassified-Total 096 \$ 5,000,000

HIGHER EDUCATION

*228.-Higher Education Policy Commission-
System-
Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902, FY 2009, Org 0442

1	Debt Service (R)	040	\$ 4,822,241
2	General Capital Expenditures (R)	306	<u>500,000</u>
3	Total		\$ 5,322,241

4 Any unexpended balances remaining in the
5 appropriations at the close of fiscal year 2008 are
6 hereby reappropriated for expenditure during the fiscal
7 year 2009.

8 The total amount of this appropriation shall be paid
9 from the special capital improvements fund created in
10 section eight, article ten, chapter eighteen-b of the code.

11 Projects are to be paid on a cash basis and made
12 available on July 1 of each year.

13 The above appropriations, except for debt service,
14 may be transferred to special revenue funds for capital
15 improvement projects at the institutions.

*229.-Higher Education Policy Commission-
System-
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2009 Org 0442

1	Debt Service (R)	040	\$23,470,321
2	General Capital Expenditures (R) ..	306	3,000,000
3	Facilities Planning		
4	and Administration (R)	386	<u>412,564</u>
5	Total		\$26,882,885

6 Any unexpended balances remaining in the
7 appropriations at the close of fiscal year 2008 are
8 hereby reappropriated for expenditure during the fiscal
9 year 2009.

10 The total amount of this appropriation shall be paid
11 from the special capital improvement fund created in
12 section eight, article ten, chapter eighteen-b of the code.
13 Projects are to be paid on a cash basis and made
14 available on July 1.

15 The above appropriations, except for debt service,

16 may be transferred to special revenue funds for capital
17 improvement projects at the institutions.

*230.-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2009 Org 0442

1 Any unexpended balance remaining in the
2 appropriation at the close of the fiscal year 2008 is
3 hereby reappropriated for expenditure during the fiscal
4 year 2009.

5 The appropriation shall be paid from available
6 unexpended cash balances and interest earnings
7 accruing to the fund. The appropriation shall be
8 expended at the discretion of the Higher Education
9 Policy Commission and the funds may be allocated to
10 any institution within the system.

11 The total amount of this appropriation shall be paid
12 from the unexpended proceeds of revenue bonds
13 previously issued pursuant to section eight, article
14 twelve-b, chapter eighteen of the code, which have since
15 been refunded.

*231.-Health Sciences-
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2009 Org 0463

1 Unclassified-Total (R) 096 \$15,812,292

2 Any unexpended balance remaining in the
3 appropriation at the close of fiscal year 2008 is hereby
4 reappropriated for expenditure during the fiscal year
5 2009.

MISCELLANEOUS BOARDS AND COMMISSIONS

232.-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2009 Org 0509

1	Personal Services	001	\$	48,520
2	Annual Increment	004		1,116
3	Employee Benefits	010		18,567
4	Unclassified.	099		<u>30,572</u>
5	Total		\$	98,775

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and collections
8 as provided by article twenty-nine-a, chapter sixteen of
9 the code.

*233.-WV State Board of Examiners for
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2009 Org 0906

1	Unclassified-Total	096	\$	381,443
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*234.-WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2009 Org 0907

1 Unclassified-Total 096 \$ 927,146

235.-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2009 Org 0926

1	Personal Services	001	\$ 8,386,495
2	Annual Increment	004	161,734
3	Employee Benefits	010	2,726,792
4	Unclassified	099	2,957,041
5	PSC Weight Enforcement	345	4,369,725
6	Debt Payment/Capital Outlay . . .	520	350,000
7	BRIM Premium	913	<u>114,609</u>
8	Total		\$19,066,396

9 The total amount of this appropriation shall be paid
10 from a special revenue fund out of collection for special
11 license fees from public service corporations as provided
12 by law.

13 The Public Service Commission is authorized to spend
14 up to \$500,000, from surplus funds in this account, to
15 meet the expected deficiencies in the Motor Carrier
16 Division (fund 8625, org 0926) due to the amendment
17 and reenactment of §24A-3-1 by Enrolled House Bill
18 Number 2715, Regular Session, 1997.

*236.-Public Service Commission-
Gas Pipeline Division—*

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2009 Org 0926

1	Personal Services	001	\$	163,509
2	Annual Increment	004		6,890
3	Employee Benefits	010		54,843
4	Unclassified	099		<u>85,966</u>
5	Total		\$	311,208

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected for
8 or by the public service commission pursuant to and in
9 the exercise of regulatory authority over pipeline
10 companies as provided by law.

*237.-Public Service Commission-
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2009 Org 0926

1	Personal Services	001	\$	1,601,822
2	Annual Increment	004		49,647
3	Employee Benefits	010		542,177
4	Unclassified	099		<u>679,790</u>
5	Total		\$	2,873,436

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected for
8 or by the public service commission pursuant to and in
9 the exercise of regulatory authority over motor carriers

10 as provided by law.

*238.-Public Service Commission-
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2009 Org 0926

1	Personal Services	001	\$	533,932
2	Annual Increment	004		8,692
3	Employee Benefits	010		165,481
4	Unclassified	099		339,611
5	BRIM Premium	913		<u>3,978</u>
6	Total		\$	1,051,694

7 The total amount of this appropriation shall be paid
8 from a special revenue fund out of collections made by
9 the public service commission.

239.-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2009 Org 0927

1	Personal Services	001	\$	368,686
2	Annual Increment	004		8,828
3	Employee Benefits	010		121,671
4	Unclassified	099		<u>300,622</u>
5	Total		\$	799,807

6 The total amount of this appropriation shall be paid
7 out of collections of license fees as provided by law.

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*240.-WV Board of Examiners for Speech-Language
Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2009 Org 0930.

1 Unclassified-Total 096 \$ 94,489

241.-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2009 Org 0935

1 Unclassified-Total 096 \$ 109,877

242.-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2009 Org 0936.

1 Unclassified-Total 096 \$ 18,996

243.-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2009 Org 0938.

1 Unclassified-Total 096 \$ 125,578

244.-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2009 Org 0950

1 Unclassified-Total 096 \$ 1,266,707

2 There is hereby appropriated from this fund, in
3 addition to the above appropriation, the amount of
4 funds necessary for the Board of Treasury Investments
5 to pay the fees and expenses of custodians, fund
6 advisors and fund managers for the Consolidated fund
7 of the State as provided in Chapter 12, Article 6C of the
8 West Virginia Code.

9 The total amount of the appropriation shall be paid
10 from the special revenue fund out of fees and collections
11 as provided by law.

12 Total TITLE II, Section 3-
13 Other Funds \$1,384,272,607

1 **Sec. 4. Appropriations from lottery net profits.-**Net
2 profits of the lottery are to be deposited by the director
3 of the lottery to the following accounts in the amounts
4 indicated. The director of the lottery shall prorate each
5 deposit of net profits in the proportion the
6 appropriation for each account bears to the total of the
7 appropriations for all accounts.

8 After first satisfying the requirements for Fund 2252,
9 Fund 3963, and Fund 4908 pursuant to section eighteen,
10 article twenty-two, chapter twenty-nine of the code, the
11 director of the lottery shall make available from the
12 remaining net profits of the lottery any amounts needed
13 to pay debt service for which an appropriation is made
14 for Fund 9065, Fund 4297, and Fund 3514 and is
15 authorized to transfer any such amounts to Fund 9065,
16 Fund 4297, and Fund 3514 for that purpose. Upon

17 receipt of reimbursement of amounts so transferred, the
18 director of the lottery shall deposit the reimbursement
19 amounts to the following accounts as required by this
20 section.

245.-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2009 Org 0211

		Lottery
	Activity	Funds
1 Debt Service-Total	310	\$10,000,000

*246.-West Virginia Development Office-
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2009 Org 0304

1 Tourism-Telemarketing Center ...	463	\$ 90,000
2 WV Film Office	498	360,680
3 Tourism-Advertising (R)	618	3,151,519
4 Tourism-Unclassified (R)	662	<u>4,358,529</u>
5 Total		\$ 7,960,728

6 Any unexpended balances remaining in the
7 appropriations for Capitol Complex-Capital Outlay
8 (fund 3067, activity 417), Tourism-Advertising (fund
9 3067, activity 618), Tourism-Unclassified (fund 3067,

10 activity 662), Tourism-Unclassified-Lottery Surplus
 11 (fund 3067, activity 773), and Tourism-Special Projects
 12 (fund 3067, activity 859) at the close of the fiscal year
 13 2008 are hereby reappropriated for expenditure during
 14 the fiscal year 2009.

247.-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2009 Org 0310

1	Gypsy Moth Suppression		
2	Program for State Parks (R)	017	\$ 42,997
3	Unclassified (R)	099	2,304,163
4	Pricketts Fort State Park	324	120,000
5	Non-Game Wildlife (R)	527	435,683
6	State Parks and		
7	Recreation Advertising (R)	619	<u>589,402</u>
8	Total		\$ 3,492,245

9 Any unexpended balances remaining in the
 10 appropriations for Gypsy Moth Suppression Program
 11 for State Parks (fund 3267, activity 017), Unclassified
 12 (fund 3267, activity 099), Capital Outlay-Parks (fund
 13 3267, activity 288), Non-Game Wildlife (fund 3267,
 14 activity 527), State Parks and Recreation Advertising
 15 (fund 3267, activity 619), and State Parks-Special
 16 Projects (fund 3267, activity 860) at the close of the
 17 fiscal year 2008 are hereby reappropriated for
 18 expenditure during the fiscal year 2009.

248.-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2009 Org 0402

1	Unclassified	099	\$ 4,200,000
2	READS Program	365	300,000
3	MATH Program	368	0
4	FBI Checks	372	111,546
5	Vocational Education		
6	Equipment Replacement	393	819,750
7	Assessment Program (R)	396	6,495,906
8	21 st Century Fellows	507	300,000
9	SAS in Schools	613	125,000
10	21st Century Technology Infrastructure		
11	Network Tools and Support (R) ..	933	<u>22,838,746</u>
12	Total		\$35,190,948

13 Any unexpended balances remaining in the
 14 appropriations for Unclassified (fund 3951, activity
 15 099), Technology Infrastructure Network (fund 3951,
 16 activity 351), Assessment Program (fund 3951, activity
 17 396), Technology Demonstration Project (fund 3951,
 18 activity 639), 21st Century Technology Infrastructure
 19 Network Tools and Support (fund 3951, activity 933),
 20 and Computer Study (fund 3951, activity 998) at the
 21 close of the fiscal year 2008 are hereby reappropriated
 22 for expenditure during the fiscal year 2009.

23 The above appropriation for Technology
 24 Infrastructure Network shall be expended on the
 25 following programs and technology: Computer Basic
 26 Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and
 27 Modernization, Technology and Telecommunications
 28 Initiative and other programs in the field that will
 29 benefit the Counties.

*School Building Authority-
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2009 Org 0402

1 Debt Service-Total 310 \$18,000,000

*250.-Department of Education and the Arts-
Office of the Secretary-
Control Account-
Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2009 Org 0431

1	Unclassified (R)	099	\$	120,000
2	WV Humanities Council	168		0
3	Commission for National and			
4	Community Service	193		435,050
5	Arts Programs (R)	500		80,000
6	College Readiness (R)	579		203,080
7	Challenger Learning Center	862		125,000
8	Statewide STEM 21 st Century			
9	Academy	897		150,000
10	Special Olympic Games	966		<u>0</u>
11	Total		\$	1,113,130

12 Any unexpended balances remaining in the
 13 appropriations for Unclassified (fund 3508, activity
 14 099), Arts Programs (fund 3508, activity 500), College
 15 Readiness (fund 3508, activity 579) and Literacy Project

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16 (fund 3508, activity 899) at the close of fiscal year 2008
17 are hereby reappropriated for expenditure during the
18 fiscal year 2009.

*251.-Division of Culture and History-
Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2009 Org 0432

1	Huntington Symphony	027	\$ 100,000	
2	Martin Luther King, Jr.			
3	Holiday Celebration	031	10,800	
4	Fairs and Festivals	122	2,900,000	2,686,000 <i>JK</i>
5	Archeological Curation/Capital			
6	Improvements (R)	246	52,611	
7	Historic Preservation Grants (R) .	311	553,935	
8	West Virginia Public Theater	312	200,000	
9	Tri-County Fair Association	343	125,000	25,000 <i>JK</i>
10	George Tyler Moore Center for the			
11	Study of the Civil War	397	60,000	
12	Theater Arts of West Virginia . . .	464	300,000	
13	Greenbrier Valley Theater	423	150,000	
14	Marshall Artists Series	518	60,000	
15	Grants for Competitive Arts			
16	Program (R)	624	1,000,000	
17	West Virginia State Fair	657	50,000	
18	Contemporary American Theater			
19	Festival	811	100,000	
20	Independence Hall	812	50,000	
21	Mountain State Forest Festival . .	864	70,000	
22	WV Symphony	907	100,000	

23	Wheeling Symphony	908	100,000
24	Appalachian Children's Chorus ..	916	<u>100,000</u>
25	Total		\$ 6,172,346

26 Any unexpended balances remaining in the
 27 appropriations for Archeological Curation/Capital
 28 Improvements (fund 3534, activity 246), Historic
 29 Preservation Grants (fund 3534, activity 311), Capital
 30 Outlay, Repairs and Equipment (fund 3534, activity
 31 589), Grants for Competitive Arts Program (fund 3534,
 32 activity 624), and Project ACCESS (fund 3534, activity
 33 865) at the close of the fiscal year 2008 are hereby
 34 reappropriated for expenditure during the fiscal year
 35 2009.

36 Included in the above appropriation for Fairs and
 37 Festivals (fund 3534, activity 122) funding shall be
 38 provided to the African-American Cultural Heritage
 39 Festival 5,000, African-American Heritage Family Tree
 40 Museum 4,500, African-American Jubilee (Ohio) 5,500,
 41 Alderson 4th of July Celebration (Greenbrier) ~~5,000~~ 3,000
 42 Allegheny Echo (Pocahontas) 7,500, Alpine
 43 Festival/Leaf Peepers Festival (Tucker) 11,250,
 44 American Legion Post 8, Veterans Day Parade 2,000,
 45 Angus Beef and Cattle Show (Lewis) 1,500, Annual
 46 Labor Day Observance (Randolph) 2,000, Antique
 47 Market Fair (Lewis) 2,000, Apollo Theater-Summer
 48 Program (Berkeley) 2,000, Appalachian Autumn
 49 Festival (Braxton) 3,500, Appalachian Mountain Bike
 50 Race (Calhoun) 1,500, Apple Butter Festival (Morgan)
 51 6,000, Aracoma Story (Logan) 50,000, Arkansas
 52 Homemaker's Heritage Weekend (Hardy) 3,500, Armed
 53 Forces Day-South Charleston (Kanawha) 3,000,
 54 Arthurdale Heritage New Deal Festival (Preston) 5,000,
 55 Arts Monongahela (Monongalia) 20,000, Athens Town
 56 Fair (Mercer) 2,000, Augusta Fair (Randolph) 5,000,

57 Barbour County Arts & Humanities Council 1,500,
58 Barbour County Fair 25,000, Barboursville Octoberfest
59 (Cabell) 5,000, Bass Festival (Pleasants) 1,850, Battelle
60 District Fair (Monongalia) 5,000, Battle of Dry Creek
61 (Greenbrier) 1,500, ~~Battle of Lewisburg Civil War Days~~
62 ~~(Greenbrier) 3,000~~, Battle of Point Pleasant Memorial
63 Committee (Mason) 5,000, Beckley Main Street (Raleigh)
64 5,000, Belington VFD Community Fair (Barbour) 1,750,
65 Belle Boyd House (Berkeley) 2,000, Belle Town Fair
66 (Kanawha) 4,500, Bergoo Down Home Days (Webster)
67 2,500, Berkeley County Youth Fair 3,500, Birch River
68 Days Festival (Nicholas) 2,000, Black Bear 4K Mountain
69 Bike Race 1,000, Black Heritage Festival (Harrison)
70 6,000, Black Walnut Festival (Roane) 10,000, Blue-Gray
71 Reunion (Barbour) 3,500, Boone County Fair ~~10,000~~,
72 Boone County Labor Day Celebration 4,000, Bradshaw
73 Fall Festival (McDowell) 2,000, Bramwell Street Fair
74 (Mercer) 1,500, Braxton County Fairs and Festivals
75 Association 11,500, Brooke County Fair ~~2,500~~,
76 Mills Good Neighbor Days (Preston) 2,000, Buckwheat
77 Festival (Preston) 8,500, Buffalo 4th of July Celebration
78 (Putnam) 500, Buffalo Creek Memorial (Logan) 5,000,
79 Burlington Apple Harvest Festival (Mineral) 30,000,
80 Cabell County Fair 10,000, Calhoun County Wood
81 Festival 2,000, Cape Coalwood Festival Association
82 (McDowell) 2,500, Capon Bridge Annual VFD
83 Celebration (Hampshire) 1,000, Capon Springs Ruritan
84 4th of July (Hampshire) 1,000, Carnegie Hall, Inc.
85 (Greenbrier) 70,000, Cass Homecoming (Pocahontas)
86 2,000, Cedarville Town Festival (Gilmer) ~~1,000~~,
87 Celebration in the Park (Wood) 4,000, Celebration of
88 America (Monongalia) 6,000, Ceredo Historical Society
89 (Wayne) 2,000, Ceredo-Kenova Railroad Museum
90 (Wayne) 2,000, Chapmanville Apple Butter Festival
91 (Logan) 1,000, Chapmanville Fire Department 4th of
92 July 3,000, Charles Town Christmas Festival (Jefferson)

6,500 *JK*

2,500 *JK*

500 *JK*

- 93 5,000, Charles Town Heritage Festival (Jefferson) 5,000,
- 94 Charleston Sternwheel Regatta (Kanawha) 20,000,
- 95 Cherry River Festival (Nicholas) 6,500, Chester
- 96 Fireworks (Hancock) 1,500, ~~Chester Fourth of July~~
- 97 ~~Festivities (Hancock) 5,000~~, Chief Logan State Park-
- 98 Civil War Celebration (Logan) 8,000, Christmas in
- 99 Shepherdstown (Jefferson) 4,000, ~~Christmas in the Park~~
- 100 ~~(Brooke) 5,000~~, Christmas in the Park (Logan) 25,000,
- 101 City of Dunbar Critter Dinner (Kanawha) 10,000, ~~City~~
- 102 ~~of Pinegrove Centennial Celebration (Wetzel) 5,000~~, City
- 103 of Pleasant Valley Celebration (Marion) 2,500, Civil War
- 104 Horse Cavalry Race (Barbour) 1,000, Clay County
- 105 Golden Delicious Apple Festival 5,000, Coal Field
- 106 Jamboree (Logan) 35,000, Coalton Days Fair (Randolph)
- 107 7,000, Collis P. Huntington Railroad Historical Society
- 108 10,000, Country Roads Festival (Fayette) 2,000, Cowen
- 109 Railroad Festival (Webster) 3,500, Craigsville Fall
- 110 Festival (Nicholas) 3,500, Delbarton Homecoming
- 111 (Mingo) ~~3,500~~, Doddridge County Fair 5,200, Dunlow
- 112 Fall Festival (Wayne) 2,000, Durbin Days (Pocahontas)
- 113 5,000, Elbert/Filbert Reunion Festival (McDowell)
- 114 1,500, Elizabethtown Festival (Marshall) 4,000, Fairview
- 115 4th of July Celebration (Marion) 1,000, Farm Safety Day
- 116 (Preston) 2,000, Fayette American Legion 4th of July
- 117 1,000, FestivALL Charleston (Kanawha) 20,000, First
- 118 Stage Children's Theater Company (Cabell) 2,000,
- 119 Flanagan Murrell House (Summers) 10,000, Flatwood
- 120 Days (Braxton) 1,000, Flemington Day Fair and Festival
- 121 (Taylor) 3,500, Follansbee Community Days (Brooke)
- 122 ~~3,250~~, Fort Ashby Fort (Mineral) 1,500, Fort Gay
- 123 Mountain Heritage Days (Wayne) 5,000, Fort New
- 124 Salem (Harrison) 3,700, Fort Randolph (Mason) 5,000,
- 125 Frankford Autumnfest (Greenbrier) ~~6,000~~, Franklin 3,000
- 126 Fishing Derby (Pendleton) 7,500, ~~Freshwater Folk~~
- 127 ~~Festival (Greenbrier) 5,000~~, Friends Auxiliary of W.R.
- 128 Sharpe Hospital 5,000, ~~Frontier Days (Harrison) 3,000~~

M {

M {

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M 2,000

M 7,250

M {

- 129 Frontier Fest/Canaan Valley (Taylor County) 5,000,
- 130 Fund for the Arts-Wine & All that Jazz Festival 2,500,
- 131 Gassaway Days Celebration (Braxton) 5,000, General
- 132 Adam Stephen Memorial Foundation 18,525, Gilbert
- 133 Kiwanis Harvest Festival (Mingo) ~~4,000~~, Gilbert Spring ~~3,000~~, *3,000*
- 134 Fling (Mingo) 5,000, Gilmer County Farm Show ~~4,000~~, *3,500*
- 135 Grafton Mother's Day Shrine Committee (Taylor) 8,500,
- 136 Grant County Arts Council 2,000, Grape Stomping Wine
- 137 Festival (Nicholas) 2,000, ~~Great Greenbrier River Race~~
- 138 ~~(Pocahontas) - 50,000~~, Greater Quinwood Days
- 139 (Greenbrier) 2,000, Green Spring Days (Hampshire)
- 140 1,000, Guyandotte Civil War Days (Cabell) 10,000,
- 141 Hamlin 4th of July Celebration (Lincoln) 5,000,
- 142 Hampshire Civil War Celebration Days 1,000,
- 143 ~~Hampshire County 4th of July Celebration 20,000~~, *3,000*
- 144 Hampshire County Fair 6,000, Hampshire County
- 145 French & Indian War Celebration 1,000, Hampshire
- 146 Heritage Days 3,000, Hancock County Oldtime Fair
- 147 5,000, Hardy County Commission - 4th of July 10,000,
- 148 Hardy County Tour and Crafts Association 20,000,
- 149 Harts Community Celebration (Lincoln) 1,000, ~~Hatfield~~
- 150 ~~McCoy Matewan Reunion Festival (Mingo) 5,000~~,
- 151 Hatfield McCoy Trail National ATV and Dirt Bike
- 152 Weekend (Wyoming) 5,000, Heritage Craft Center of the
- 153 Eastern Panhandle 7,000, ~~Heritage Craft Festival~~
- 154 ~~(Monroe) 1,000~~, Heritage Days Festival (Roane) 1,500,
- 155 Heritage Farm Museum & Village (Cabell) 50,000, Hicks
- 156 Festival (Tucker) 2,000, Hilltop Festival (Huntington)
- 157 1,000, Hinton Railroad Days (Summers) 5,500, Historic
- 158 Fayette Theater (Fayette) 5,500, Historic Middleway
- 159 Conservancy (Jefferson) 1,000, Holly River Festival
- 160 (Webster) 1,500, Hundred 4th of July (Wetzel) 7,250,
- 161 Hundred American Legion Earl Kiger Post Bluegrass
- 162 Festival (Wetzel) 2,000, Huntington Outdoor Theater
- 163 (Cabell) 2,000, ~~Hurricane 4th of July Celebration~~
- 164 ~~(Putnam) 5,000~~, Jaeger Lions Club Annual Golf Show

165 (McDowell) 1,500, Iaeger Town Fair (McDowell) 1,500,
166 Indian Mound Cemetery (Hampshire) 2,000,
167 International Ramp Cook-Off (Randolph) 2,000, Irish
168 Heritage Festival of WV (Raleigh) 5,000, Irish Spring
169 Festival (Lewis) 1,000, Italian Heritage Festival-
170 Clarksburg (Harrison) ~~30,000~~; Jackson County Fair
171 5,000, Jacksonburg Homecoming (Wetzel) 1,000, Jane
172 Lew Arts and Crafts Fair (Lewis) 1,000, Jefferson Co.
173 Black History Preservation Society 5,000, Jefferson Co.
174 Historical Landmark Commission 8,000, Jefferson
175 County African American Heritage Festival 5,000,
176 Jefferson County Fair Association 25,000, Jersey
177 Mountain Ruritan Pioneer Days (Hampshire) 1,000,
178 John Henry Days Festival (Monroe) 5,000, Johnnie
179 Johnson Blues and Jazz Festival (Marion) 5,000,
180 Johnstown Community Fair (Harrison) 2,500, Junior
181 Heifer Preview Show (Lewis) 2,000, Kanawha Coal
182 Riverfest-St. Albans July 5,000, Kay Ford Reunion
183 (Kanawha) 2,500, Kenova Fall Festival (Wayne) 5,000,
184 Kermit Fall Festival (Mingo) 3,000, Keyser Old
185 Fashioned 4th of July Celebration (Mineral) 1,000, King
186 Coal Festival (Mingo) ~~6,000~~, Kingwood Downtown
187 Street Fair and Heritage Days (Preston) 2,000, ~~1-3~~
188 ~~Rainelle WV Veterans Reunion (Greenbrier) 5,000~~, Lady
189 of Agriculture (Preston) 1,000, Lamb and Steef Show
190 9,000, Larry Joe Harless Center Octoberfest Hatfield
191 McCoy Trail (Mingo) ~~10,000~~; Last Blast of Summer
192 (McDowell) 5,000, Laurel Mt. Re-enactment Committee
193 (Barbour) 3,250, Levels VFD Lawn Association
194 (Hampshire) 1,000, Lewis County Fair Association
195 3,500, Lewisburg Shanghai (Greenbrier) 2,000, Lincoln
196 County Fall Festival 8,000, Lincoln County Winterfest
197 5,000, Lincoln District Fair (Marion) 2,500, Lindside 4th
198 of July (Monroe) 500, Little Birch Days Celebration
199 (Braxton) 500, Little Levels Heritage Festival 2,000,
200 Logan County Arts and Crafts Fair 4,000, Logan

25,000 *JK*

4,000 *JK*

5,000 *JK*

JK }

- 201 Freedom Festival ~~15,000~~^{10,000}, Lost Creek Community
202 Festival 6,000, Maddie Carroll House (Cabell) 7,500,
203 Mannington District Fair (Marion) 6,000, Maple Syrup
204 Festival (Randolph) 1,000, Marion County FFA Farm
205 Fest 2,500, Marmet Annual Labor Day Celebration
206 (Kanawha) 2,000, Marshall County Antique Power
207 Show 2,500, Marshall County Fair 7,500, Marshall
208 County Historical Society 8,500, Mason County Fair
209 5,000, Mason Dixon Festival (Monongalia) 7,000,
210 Matewan Massacre Reenactment (Mingo) ~~0,000~~^{5,000}
211 Matewan-Magnolia Fair (Mingo) ~~45,000~~^{20,000}, McARTS-
212 McDowell County 20,000, McCoy Theater (Hardy)
213 20,000, McDowell County Fair 2,500, McGrew House
214 History Day 2,000, McNeill's Rangers (Mineral) 8,000,
215 Meadow Bridge Hometown Festival (Fayette) 1,250,
216 Meadow River Days Festival 3,000, Mercer Bluestone
217 Valley Fair 2,000, Mercer County Fair 2,000, Mid Ohio
218 Valley Antique Engine Festival (Wood) 3,000, Milton
219 Christmas in the Park (Cabell) 2,500, Milton Fourth of
220 July Celebration (Cabell) 2,500, Mineral County Fair
221 1,750, Mineral County Veterans Day Parade 1,500,
222 Molasses Festival (Calhoun) 2,000, Moncove Lake
223 Festival (Monroe) 2,000, Monroe County Farmer's Day -
224 Union 2,000, ~~Monroe County Harvest Festival 2,000,~~
225 ~~Morgan County Fair - History Wagon 1,500,~~ Morgantown
226 Theater Company 20,000, Mothers' Day Festival
227 (Randolph) 2,500, Moundsville Bass Festival 4,000,
228 Moundsville July 4th Celebration (Marshall) 5,000,
229 Mount Liberty Fall Festival (Barbour) 2,500, Mountain
230 Fest (Monongalia) 20,000, Mountain Festival (Mercer)
231 4,625, Mountain Heritage Arts and Crafts Festival 5,000,
232 Mountain Music Festival 2,500, Mountain State Apple
233 Harvest Festival (Berkeley) 7,500, Mountain State Arts
234 Crafts Fair Cedar Lakes (Jackson) 5,000, Mountaineer
235 Boys' State (Lewis) 10,000, Mountaineer Hot Air
236 Balloon Festival (Monongalia) 4,000, Mud River Festival

237 (Lincoln) 8,000, Mullens Dogwood Festival (Wyoming)
 238 6,000, Multi-Cultural Festival of West Virginia 20,000,
 239 Museum in the Community (Putnam) 45,000, Music Hall
 240 of Fame (Marion) 5,000, ~~New-Cumberland Christmas~~
 241 ~~Parade (Hancock) 3,000~~, New Cumberland Fourth of
 242 July Fireworks (Hancock) 5,000, New River Bridge Day
 243 Festival (Fayette) ~~40,000~~, Newburg Volunteer Fireman's **35,000**
 244 Field Day (Preston) 1,000, Newell Annual Clay Festival
 245 (Hancock) 3,000, ~~Nicholas County Fair 5,000~~, Nicholas **5,000**
 246 County Potato Festival 3,500, Nicholas Old Main
 247 Foundation (Nicholas) 2,000, Norman Dillon Farm
 248 Museum (Berkeley) 10,000, North Preston Farmers Club
 249 - Civil War Times 1,000, North River Valley Festival
 250 (Hampshire) 1,000, Northern Preston Mule Pull and
 251 Farmers Days 4,000, Oak Leaf Festival (Fayette) 4,000,
 252 Oceana Heritage Festival (Wyoming) 6,000, Oglebay
 253 City Park - Festival of Lights (Ohio) ~~80,000~~, Oglebay **75,000**
 254 Festival (Ohio) ~~10,000~~, Ohio County Fair 8,500, Ohio
 255 Valley Beef Association (Wood) 2,500, Old Central City
 256 Fair (Huntington) 5,000, Old Opera House Theater
 257 Company (Jefferson) 15,000, Old Tyme Christmas
 258 (Jefferson) 2,400, Paden City Labor Day Festival
 259 (Wetzel) 6,500, Parkersburg Arts Center 20,000,
 260 Parkersburg Homecoming (Wood) 12,000, Patty Fest
 261 2,000, Paw Paw District Fair (Marion) 3,500, Pax
 262 Reunion Committee (Fayette) 5,000, Pendleton County
 263 4-H Weekend 2,000, Pendleton County Committee for
 264 Arts 15,000, Pendleton County Fair 25,000, Pennsboro
 265 Country Road Festival (Ritchie) 2,000, Petersburg
 266 Fourth of July Celebration (Grant) 20,000, Petersburg
 267 HS Celebration (Grant) 10,000, Peterstown 4th of July
 268 Horse Show (Grant) 1,000, Piedmont-Annual Back
 269 Street Festival (Mineral) 4,000, Pinch Reunion
 270 (Kanawha) 1,500, Pine Bluff Fall Festival (Harrison)
 271 4,000, Pine Grove 4th of July Festival (Wetzel) 5,000,
 272 Pineville Festival (Wyoming) 6,000, Pleasants County

JL {

JL { 5,000

JL 35,000

JL 5,000

JL 75,000

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273 Agriculture Youth Fair 5,000, Poca Heritage Days
274 (Putnam) 3,000, Pocahontas County Pioneer Days 7,000,
275 Pocahontas Historic Opera House 6,000, Point Pleasant
276 Stern Wheel Regatta (Mason) 5,000, Potomac Highlands
277 Maple Festival (Grant) 6,000, Princeton Street Fair
278 (Mercer) 5,000, Putnam County Fair 5,000, Quartets on
279 Parade (Hardy) 4,000, Rainelle Fall Festival
280 (Greenbrier) 3,000, Raleigh County All Wars Museum
281 10,000, Randolph County Community Arts Council
282 3,000, Randolph County Fair 7,000, Ranson Christmas
283 Festival (Jefferson) 5,000, Ranson Festival (Jefferson)
284 5,000, Ravenswood Octoberfest (Jackson) 5,000,
285 Ravenswood Ohio River Festival (Jackson) 3,000,
286 Reedsville VFD Fair (Preston) 2,000, Renick Liberty
287 Festival (Greenbrier) 1,000, Rhododendron Girls' State
288 (Ohio) 10,000, Riders of the Flood (Greenbrier) 3,000,
289 Ripley 4th of July (Jackson) 15,000, Ritchie County Fair
290 and Exposition ~~6,000~~, Ritchie County Pioneer Days
291 1,000, Ritter Park Days (Cabell) 3,000, River Heritage
292 Days - Speed Boat Race (Wetzel) 5,000, River Heritage
293 Days Festival (Wetzel) 6,000, Riverfest (Marion) 2,000,
294 Roane Co. 4-H and FFA Youth Livestock Program
295 5,000, Roane County Agriculture Field Day 3,000,
296 Ronceverte River Festival (Greenbrier) ~~6,000~~, 3,000
297 Rowlesburg Labor Day Festival (Preston) 1,000, Rupert
298 Country Fling (Greenbrier) 3,000, Salem Apple Butter
299 Festival (Harrison) 4,000, Scottish Heritage Society/N.
300 Central WV Central 5,000, Sistersville 4th of July
301 Fireworks (Tyler) 5,500, Smoke on the Water (Kanawha)
302 2,000, Smoke on the Water (Wetzel) 3,000, Society for
303 ~~the Preservation of McGrew House (Preston) 3,000,~~
304 Soldiers' Memorial Theater (Raleigh) 10,000, Southern
305 Wayne County Fall Festival 1,000, Southern WV
306 Veterans' Museum (Summers) 4,500, Spirit of Grafton
307 Celebration (Taylor) 7,000, Spring Mountain Festival
308 (Grant) 4,000, Springfield Peach Festival (Hampshire)

JH 2,000

~~6,000~~ 3,000 *JH*

JH {

309 1,200, St. Albans City of Lights - December 5,000, ~~St.~~
 310 ~~Spyridon Creek Festival (Harrison) 2,500~~, Stoco
 311 Reunion (Raleigh) 2,500, Stonewall Jackson Heritage
 312 Arts and Crafts 11,000, Storytelling Festival (Lewis)
 313 500, Strawberry Festival (Upshur) ~~20,000~~, Summers
 314 County Historic Landmark Commission 5,000, ~~Taste of~~
 315 ~~Parkersburg (Wood) 5,000~~, Taylor County Fair 5,500,
 316 Terra Alta VFD 4th of July Celebration (Preston) 1,000,
 317 Those Who Served War Museum (Mercer) 4,000, Three
 318 Rivers Avian Center (Summers) 15,000, Three Rivers
 319 Coal Festival (Marion) 7,750, Thunder on the Tygart -
 320 Mothers' Day Celebration ~~15,000~~, Town of Delbarton
 321 4th of July Celebration 3,000, ~~Town of Fayetteville~~
 322 ~~Heritage Festival (Fayette) 7,500~~, Town of Matoka-
 323 annual Hog Roast (Mercer) 1,000, Treasure Mountain
 324 Festival (Pendleton) 25,000, Tri-County Fair (Grant)
 325 15,000, Tucker County Arts Festival and Celebration
 326 18,000, Tucker County Fair 4,750, Tucker County
 327 Health Fair 2,000, Tug Valley Arts Council (Mingo)
 328 5,000, Tug Valley Chamber of Commerce Coal House
 329 (Mingo) 2,000, Tunnelton Depot Days (Preston) 1,000,
 330 Tunnelton Historical Society (Preston) 2,000, Turkey
 331 Festival (Hardy) 3,000, Tyler County Fair 5,200, Tyler
 332 County Fourth of July 500, Uniquely West Virginia
 333 Festival (Morgan) 2,000, Upper Ohio Valley Italian
 334 Festival (Ohio) 7,000, Upper West Fork Blue Grass
 335 Festival (Calhoún) 500, Upshur County Fair 7,000,
 336 Valley District Fair- Reedsville (Preston) 3,500,
 337 ~~Veterans Welcome Home Celebration (Cabell) 2,000~~,
 338 Volcano Days at Mountwood Park (Wood) 5,000, War
 339 Homecoming Fall Festival 1,500, Wardensville Fall
 340 Festival (Hardy) 5,000, Wayne County Fair 5,000,
 341 Wayne County Fall Festival 5,000, Webb Chapel
 342 Cemetery Association Event (Preston) 2,000, Webster
 343 County Wood Chopping Festival ~~15,000~~, Webster Wild
 344 Water Weekend 2,000, Weirton July 4th Celebration

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20,000 *J*

5,000 *J*

J

4,500 *J*

- 345 (Hancock) ~~20,000~~, Wellsburg 4th of July Celebration
- 346 (Brooke) ~~7,500~~, Wellsburg Apple Festival of Brooke
- 347 County 5,000, West Virginia Autumn Festival (Braxton)
- 348 2,500, West Virginia Blackberry Festival (Harrison)
- 349 5,000, West Virginia Coal Festival (Boone) ~~10,000~~, West
- 350 Virginia Dairy Cattle Show 10,000, ~~West Virginia~~
- 351 ~~Dandelion Festival (Greenbrier) 5,000~~, West Virginia
- 352 Fair and Exposition (Wood) 8,100, West Virginia
- 353 Fireman's Rodeo (Fayette) 2,500, West Virginia
- 354 Highland Games & Celtic Festival 3,000, West Virginia
- 355 Honey Festival (Wood) 2,000, West Virginia Museum of
- 356 Glass (Lewis) 5,000, West Virginia Oil and Gas Festival
- 357 (Tyler) 11,000; West Virginia Polled Hereford Assoc.
- 358 1,500, West Virginia Poultry Festival (Hardy) 5,000,
- 359 West Virginia Pumpkin Festival (Cabell) ~~10,000~~, West
- 360 Virginia Roundhouse Rail Days (Berkeley) 25,000, West
- 361 Virginia State Folk Festival (Gilmer) ~~5,000~~, West
- 362 Virginia Water Festival - City of Hinton (Summers)
- 363 16,000, West Virginia Wine & Jazz Festival
- 364 (Monongalia) 9,000, West Virginia Wine and Arts
- 365 Festival (Berkeley) 5,000, Weston VFD 4th of July
- 366 Firemen Festival (Lewis) 2,000, Wetzel County
- 367 Autumnfest 5,500, Wetzel County Town and Country
- 368 Days 17,000, Wheeling Celtic Festival (Ohio) 2,000,
- 369 Wheeling City of Lights (Ohio) 8,000, Wheeling
- 370 Sternwheel Regatta (Ohio) 10,000, Wheeling Vintage
- 371 Raceboat Regatta (Ohio) 20,000, Whipple Community
- 372 Action (Fayette) 2,500, Whitesville - Big Coal River
- 373 Festival (Boone) 4,000, Widen Days Festival (Calhoun)
- 374 2,000, Wileyville Homecoming (Wetzel) 4,000, Wine
- 375 Festival and Mountain Music Event (Harrison) 5,000,
- 376 Winter Festival of the Waters (Berkeley) 5,000, Wirt
- 377 County Fair 2,500, Wirt County Pioneer Days 2,000,
- 378 WV Music Hall Fame (Kanawha) 3,000, WV State
- 379 Monarch Butterfly Festival (Brooke) 5,000, WV
- 380 Strawberry Festival (horse pull) 2,500, YMCA Camp

3,000 *M*

M 6,500

7,000 *M*

M {

7,500 *M*

4,500 *M*

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381 Horseshoe (Ohio) 100,000, Youth Museum of Southern
382 WV (Raleigh) 12,000, Youth Stockman Beef Expo.
383 (Lewis) 2,000, Z.D. Ramsdell House (Wayne) 4,500

384 Any Fairs & Festival awards shall be funded in
385 addition to, and not in lieu of, individual grant
386 allocations derived from the Arts Council and the
387 Cultural Grant Program allocations.

*252.-Library Commission-
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2009 Org 0433

1	Books and Films	179	\$ 450,000
2	Services to Libraries	180	550,000
3	Grants to Public Libraries	182	9,348,884
4	Digital Resources	309	219,992
5	Libraries-Special Projects	625	800,000
6	Infomine Network	884	<u>1,184,686</u>
7	Total		\$12,553,562

9,348,884

*253.-Bureau of Senior Services-
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2009 Org 0508

1	Personal Services	001	\$ 137,542
2	Annual Increment	004	2,600
3	Employee Benefits	010	59,675
4	Unclassified	099	348,881

5	Local Programs Service		
6	Delivery Costs	200	2,475,250
7	Silver Haired Legislature	202	15,000
8	Area Agencies Administration	203	78,685
9	Senior Citizen Centers and		
10	Programs (R)	462	8,100,000 2,600,000 <i>JL</i>
11	Transfer to Division of Human Services		
12	for Health Care and Title XIX Waiver		
13	for Senior Citizens	539	23,822,578
14	Roger Tompkins Alzheimers		
15	Respite Care	643	1,795,864
16	Regional Aged and Disabled		
17	Resource Center	767	1,000,000
18	Senior Services Medicaid		
19	Transfer	871	10,300,000
20	Legislative Initiatives for the		
21	Elderly	904	10,000,000
22	Long Term Care Ombudsman	905	321,325
23	BRIM Premium	913	7,243
24	West Virginia Elder Watch	934	150,000
25	In-Home Services and Nutrition		
26	for Senior Citizens	917	5,700,000
27	WV Senior Corps	493	250,000 <i>JL</i>
28	Total		\$ 59,564,643

29 Any unexpended balance remaining in the
 30 appropriation for Senior Citizen Centers and Programs
 31 (fund 5405, activity 462) at the close of the fiscal year
 32 2008 is hereby reappropriated for expenditure during
 33 the fiscal year 2009.

JL

34 ~~From the above appropriation for Senior Citizen~~
 35 ~~Centers and Programs (fund 5405, activity 462) \$500,000~~

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36 ~~is for emergency needs as determined by the~~
37 ~~Commissioner of Senior Services.~~

38 The above appropriation for Transfer to Division of
39 Human Services for Health Care and Title XIX Waiver
40 for Senior Citizens along with the federal moneys
41 generated thereby shall be used for reimbursement for
42 services provided under the program. Further, the
43 program shall be preserved within the aggregate of
44 these funds.

*254.-Community and Technical College
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2009 Org 0442

1 Debt Service-Total 310 \$ 5,000,000

*255.-Higher Education Policy Commission-
Lottery Education-
Higher Education Policy Commission-
Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2009 Org 0441

1 Marshall Medical School-
2 RHI Program and Site
3 Support (R) 033 \$ 464,080
4 WVU Health Sciences-
5 RHI Program and Site

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6	Support (R)	035	1,276,388
7	RHI Program and Site Support-		
8	District Consortia (R)	036	2,410,172
9	RHI Program and Site Support-		
10	RHEP Program		
11	Administration (R)	037	183,058
12	RHI Program and Site Support-		
13	Grad Med Ed and Fiscal		
14	Oversight (R)	038	104,915
15	Debt Service (R)	040	0
16	Higher Education Grant		
17	Program (R)	164	0
18	Tuition Contract Program (R) . . .	165	1,020,809
19	Minority Doctoral Fellowship (R)	166	150,000
20	Underwood—Smith Scholarship		
21	Program—Student Awards (R) . .	167	141,142
22	Health Sciences Scholarship (R) .	176	250,787
23	Vice Chancellor for Health Sciences—		
24	Rural Health Residency		
25	Program (R)	601	271,346
26	MA Public Health Program and		
27	Health Science Technology (R) .	623	61,786
28	Marshall University Graduate		
29	College Writing Project (R)	807	25,000
30	HEAPS Grant Program (R)	867	0
31	WV Engineering, Science, and		
32	Technology Scholarship		
33	Program (R)	868	470,473
34	Health Sciences Career		
35	Opportunities Program (R)	869	372,059
36	HSTA Program (R)	870	1,521,156
37	WV Autism Training Center (R) . .	932	2,075,739
38	Center for Excellence in		

39	Disabilities (R)	967	___250,000
40	Total		\$11,048,910

41 Any unexpended balances remaining in the
 42 appropriations at the close of fiscal year 2008 are
 43 hereby reappropriated for expenditure during the fiscal
 44 year 2009.

45 The above appropriation for Underwood-Smith
 46 Scholarship Program-Student Awards (activity 167)
 47 shall be transferred to the Underwood-Smith Teacher
 48 Scholarship Fund (fund 4922, org 0441) established by
 49 chapter eighteen-c, article four, section one.

50 The above appropriation for WV Engineering, Science,
 51 and Technology Scholarship Program (activity 868)
 52 shall be transferred to the West Virginia Engineering,
 53 Science and Technology Scholarship Fund (fund 4928,
 54 org 0441) established by chapter eighteen-c, article six,
 55 section one.

56	Total TITLE II, Section 4-		
57	Lottery Revenue		<u>\$170,096,512</u>

1 **Sec. 5. Appropriations from state excess lottery**
 2 **revenue fund.**- In accordance with section eighteen-a,
 3 article twenty-two, chapter twenty nine of the code, the
 4 following appropriations shall be deposited and
 5 disbursed by the director of the lottery to the following
 6 accounts in this section in the amounts indicated.

*256.-Lottery Commission-
 Refundable Credit*

Fund 7207 FY 2009 Org 0705

**Lottery
Activity Funds**

1 Unclassified-Total-Transfer 402 \$10,000,000

2 The above appropriation for Unclassified-Total-
3 Transfer (activity 402) shall be transferred to the
4 General Revenue Fund to provide reimbursement for
5 the refundable credit allowable under chapter eleven,
6 article twenty-one, section twenty-one of the code. The
7 amount of the required transfer shall be determined
8 solely by the state tax commissioner and shall be
9 completed by the director of the lottery upon the
10 commissioner's request.

*257.-Lottery Commission-
General Purpose Account*

Fund 7206 FY 2009 Org 0705

1 Unclassified-Total-Transfer 402 \$65,000,000

2 The above appropriation for Unclassified-Total-
3 Transfer (activity 402) shall be transferred to the
4 General Revenue Fund as determined by the director of
5 the lottery.

258.-Education Improvement Fund

Fund 4295 FY 2009 Org 0441

1 Unclassified-Total-Transfer 402 \$27,000,000

2 The above appropriation for Unclassified-Total-
3 Transfer (activity 402) shall be transferred to the
4 PROMISE Scholarship Fund (fund 4296, org 0441)

5 established by chapter eighteen-c, article seven, section
6 seven.

7 The Legislature has explicitly set a finite amount of
8 available appropriations and directed the
9 administrators of the Program to provide for the award
10 of scholarships within the limits of available
11 appropriations.

*259.-Economic Development Authority-
Economic Development Project Fund*

Fund 9065 FY 2009 Org 0944

1 Debt Service-Total 310 \$19,000,000

2 Pursuant to subsection (f), section eighteen-a, article
3 twenty-two, chapter twenty-nine of the code, excess
4 lottery revenues are authorized to be transferred to the
5 lottery fund as reimbursement of amounts transferred
6 to the economic development project fund pursuant to
7 section four of this title and subsection (f), section
8 eighteen, article twenty-two, chapter twenty-nine of the
9 code.

260.-School Building Authority

Fund 3514 FY 2009 Org 0402

1 Unclassified-Total Transfer (R) ... 402 \$19,000,000

2 Any unexpended balance remaining in the
3 appropriation for Unclassified-Total-Transfer (fund
4 3514, activity 402) at the close of the fiscal year 2008 is
5 hereby reappropriated for expenditure during the fiscal
6 year 2009.

261.-West Virginia Infrastructure Council

Fund 3390 FY 2009 Org 0316

1 Unclassified-Total-Transfer 402 \$40,000,000

2 The above appropriation for Unclassified-Total-
3 Transfer (activity 402) shall be transferred to the West
4 Virginia Infrastructure Fund (fund 3384, org 0316)
5 created by chapter thirty-one, article fifteen-a, section
6 nine of the code.

262.-Higher Education Improvement Fund

Fund 4297 FY 2009 Org 0441

1 Unclassified-Total 096 \$10,000,000

263.-State Park Improvement Fund

Fund 3277 FY 2009 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the
3 appropriation at the close of the fiscal year 2008 is
4 hereby reappropriated for expenditure during the fiscal
5 year 2009.

6 Appropriations to the State Park Improvement Fund
7 are not to be expended on personal services or employee
8 benefits.

*264.-Lottery Commission-
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2009 Org 0705

1	Capital Outlay-Parks	288	\$	0
2	Other Post Employee Benefits-			
3	Transfer	289		46,600,000
4	Capitol Complex-Capital Outlay ..	417		18,200,000
5	Unclassified-Transfer	482		62,900,000
6	School Access Safety	978		<u>8,000,000</u>
7	Total			\$135,700,000

8 The above appropriation for Unclassified-Transfer
9 (activity 482) shall be transferred to the General
10 Revenue Fund only after all funding required by
11 chapter twenty-nine, article twenty-two, section
12 eighteen-a of the code has been satisfied as determined
13 by the director of the lottery.

14 The above appropriation for School Access Safety
15 (fund 7208, activity 978), shall be transferred to the
16 School Access Safety Fund (fund 3516) only after all
17 funding required by chapter twenty-nine, article
18 twenty-two, section eighteen-a of the code and the
19 transfer to the General Revenue Fund (fund 7208, org
20 0705, activity 482) has been satisfied as determined by
21 the director of the lottery.

22 The above appropriation for Capitol Complex-Capital
23 Outlay (fund 7208, activity 417), shall be transferred to
24 the Capitol Dome and Capital Improvements Fund
25 (fund 2257) only after all the appropriations for
26 activities 482 and 978 have been satisfied.

27 The above appropriation for Other Post-Employee
28 Benefits-Transfer (fund 7208, activity 289) shall be
29 transferred to the Other Post-Employment Contribution

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30 Accumulation Fund (fund 2541, org 0232) only after the
31 above appropriations for activities 482, 978, and 417
32 have been satisfied.

33 Should the actual revenues accruing to the total
34 Excess Lottery Fund be insufficient to fully fund all
35 appropriations, the appropriation to the Other Post-
36 Employee Benefits-Transfer (activity 289) shall be
37 reduced to the extent funds are available and the
38 appropriation made in the reduced amount and
39 thereafter transferred to the Other Post-Employment
40 Contribution Accumulation Fund (fund 2541).

265.—Joint Expenses

(WV Code Chapter 4)

Fund 1736, FY 2009 Org 2300

1 Any unexpended balance remaining in the
2 appropriation for Tax Reduction and Federal Funding
3 Increased Compliance (TRAFFIC)-Lottery Surplus
4 (fund 1736, activity 929) at the close of the fiscal year
5 2008 is hereby reappropriated for expenditure during
6 the fiscal year 2009.

266.—Governor's Office

(WV Code Chapter 5)

Fund 1046, FY 2009 Org 0100

1 Any unexpended balance remaining in the
2 appropriation for Publication of Papers and Transition
3 Expenses—Lottery Surplus (fund 1046, activity 066) at
4 the close of the fiscal year 2008 is hereby reappropriated

5 for expenditure during the fiscal year 2009.

267.—Office of Technology

(WV Code Chapter 5A)

Fund 2532 FY 2009 Org 0231

1 Any unexpended balances remaining in the
2 appropriations for Network Monitoring-Lottery
3 Surplus (fund 2532, activity 919) and Unclassified-
4 Lottery Surplus (fund 2532, activity 928) at the close of
5 the fiscal year 2008 are hereby reappropriated for
6 expenditure during the fiscal year 2009.

268.—West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2009 Org 0307

1 Any unexpended balance remaining in the
2 appropriation for Connectivity Research and
3 Development-Lottery Surplus (fund 3170, activity 923)
4 at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

7 The above appropriation to Connectivity Research and
8 Development-Lottery Surplus shall be used by the West
9 Virginia Development Office for the coordinated
10 development of technical infrastructure in areas where
11 expanded resources and technical infrastructure may be
12 expected or required pursuant to the provisions of 5A-
13 6-4 of the code.

269.—*Division of Health—
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2009 Org 0506

1 Any unexpended balance remaining in the
2 appropriation for Chief Medical Examiner—Capital
3 Improvements—Lottery Surplus (fund 5219, activity
4 051) at the close of the fiscal year 2008 is hereby
5 reappropriated for expenditure during the fiscal year
6 2009.

270.—*Tax Division*

(WV Code Chapter 11)

Fund 7082 FY 2009 Org 0702

1 Any unexpended balance remaining in the
2 appropriation for Remittance Processor—Lottery
3 Surplus (fund 7082, activity 054) at the close of the
4 fiscal year 2008 is hereby reappropriated for
5 expenditure during the fiscal year 2009.

6 Total TITLE II, Section 5-

7 Excess Lottery Funds \$330,700,000

1 **Sec. 6. Appropriations of federal funds.**—In accordance
2 with article eleven, chapter four of the code, from
3 federal funds there are hereby appropriated
4 conditionally upon the fulfillment of the provisions set
5 forth in article two, eleven-b of the code the following
6 amounts, as itemized, for expenditure during the fiscal

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7 year two thousand nine.

LEGISLATIVE

271.-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2009 Org 2300

1	2	Activity	Federal
			Funds
3	Unclassified-Total	096	\$ 1,314,969

JUDICIAL

272.-Supreme Court

Fund 8867 FY 2009 Org 2400

1	Unclassified-Total	096	\$ 1,500,000
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EXECUTIVE

*273.-Governor's Office-
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 2009 Org 0100

1	Unclassified-Total	096	\$ 7,272,541
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*274.-Governor's Office-
Commission for National and Community Service*

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(WV Code Chapter 5)

Fund 8800 FY 2009 Org 0100

1 Unclassified-Total 096 \$ 5,668,195

*275.-Auditor's Office-
National White Collar Crime Center*

(WV Code Chapter 12)

Fund 8807 FY 2009 Org 1200

1 Unclassified-Total 096 \$14,006,826

276.-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2009 Org 1400

1 Unclassified-Total 096 \$ 4,303,826

*277.-Department of Agriculture-
Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2009 Org 1400

1 Unclassified-Total 096 \$ 852,868

*278.-Department of Agriculture-
State Conservation Committee*

(WV Code Chapter 19)

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Fund 8783 FY 2009 Org 1400

1 Unclassified-Total 096 \$ 1,814,314

*279.-Secretary of State-
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2009 Org 1600

1 Unclassified-Total 096 \$ 832,108

DEPARTMENT OF ADMINISTRATION

280.-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2009 Org 0228

1 Unclassified-Total 096 \$ 81,343

281.-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2009 Org 0230

1 Unclassified-Total 096 \$37,948,479

DEPARTMENT OF COMMERCE

282.-Division of Forestry

(WV Code Chapter 19)

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Fund 8703 FY 2009 Org 0305

1 Unclassified-Total 096 \$ 4,162,433

283.-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2009 Org 0306

1 Unclassified-Total 096 \$ 486,072

284.-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2009 Org 0307

1 Unclassified-Total 096 \$ 9,684,681

285.-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2009 Org 0308

1 Unclassified-Total 096 \$ 566,143

286.-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2009 Org 0310

1 Unclassified-Total 096 \$ 8,568,663

*287.-Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2009 Org 0314

1 Unclassified-Total 096 \$ 784,352

288.-Workforce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2009 Org 0323

1	Unclassified	099	\$ 512,657
	Reed Act 2002—Unemployment		
1	Compensation	622	\$2,850,000
2	Reed Act 2002—Employment		
3	Services	630	<u>1,650,000</u>
4	Total		\$ 5,012,657

5 Pursuant to the requirements of 42 U.S.C. 1103,
6 Section 903 of the Social Security Act, as amended, and
7 the provisions of section nine, article nine, chapter
8 twenty-one-a of the code of West Virginia, one
9 thousand nine hundred thirty-one, as amended, the
10 above appropriation to Unclassified shall be used by the
11 Workforce West Virginia for the specific purpose of
12 administration of the state's unemployment insurance
13 program or job service activities, subject to each and
14 every restriction, limitation or obligation imposed on
15 the use of the funds by those federal and state statutes.

289.-Division of Energy

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(WV Code Chapter 5B)

Fund 8892 FY 2009 Org 0328

1 Unclassified-Total 096 \$ 1,505,435

DEPARTMENT OF EDUCATION

290.-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2009 Org 0402

1 Unclassified-Total 096 \$ 230,320,468

*291.-State Department of Education-
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2009 Org 0402

1 Unclassified-Total 096 \$ 114,028,264

*292.-State Board of Education-
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2009 Org 0402

1 Unclassified-Total 096 \$ 16,536,946

*293.-State Department of Education-
Aid for Exceptional Children*

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(WV Code Chapters 18 and 18A)

Fund 8715 FY 2009 Org 0402

1 Unclassified-Total 096 \$103,764,986

DEPARTMENT OF EDUCATION AND THE ARTS

*294.-Department of Education and the Arts-
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2009 Org 0431

1 Unclassified-Total 096 \$ 325,000

295.-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2009 Org 0432

1 Unclassified-Total 096 \$ 2,082,724

296.-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2009 Org 0433

1 Unclassified-Total 096 \$ 1,950,351

297.-Educational Broadcasting Authority

(WV Code Chapter 10)

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Fund 8721 FY 2009 Org 0439

1 Unclassified-Total 096 \$ 1,500,000

*298.-State Board of Rehabilitation-
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2009 Org 0932

1 Unclassified-Total 096 \$27,224,316

*299.-State Board of Rehabilitation-
Division of Rehabilitation Services-
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2009 Org 0932

1 Unclassified-Total 096 \$21,731,781

DEPARTMENT OF ENVIRONMENTAL PROTECTION

300.-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2009 Org 0313

1 Unclassified-Total 096 \$139,010,466

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

301.-Consolidated Medical Service Fund

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(WV Code Chapter 16)

Fund 8723 FY 2009 Org 0506

1 Unclassified-Total 096 \$ 7,325,557

*302.-Division of Health-
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2009 Org 0506

1 Unclassified-Total 096 \$86,579,129

*303.-Division of Health-
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2009 Org 0506

1 Unclassified-Total 096 \$16,000,000

304.-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2009 Org 0507

1 Unclassified-Total 096 \$ 2,577,112

305.-Human Rights Commission

(WV Code Chapter 5)

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Fund 8725 FY 2009 Org 0510

1 Unclassified-Total 096 \$ 438,899

306.-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2009 Org 0511

1	Unclassified	099	\$155,854,516
2	Medical Services	189	1,806,784,280
3	Medical Services Administrative		
4	Costs	789	<u>53,282,651</u>
5	Total		\$ 2,015,921,447

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

307.-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2009 Org 0601

1 Unclassified-Total 096 \$20,002,304

308.-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726 FY 2009 Org 0603

1 Unclassified-Total 096 \$96,633,010

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*309.-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2009 Org 0606

1 Unclassified-Total 096 \$32,060,431

310.-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2009 Org 0608

1 Unclassified-Total 096 \$ 650,000

311.-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2009 Org 0612

1 Unclassified-Total 096 \$ 1,655,945

312.-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2009 Org 0613

1 Unclassified-Total 096 \$ 2,750,000

*313.-Division of Veterans' Affairs-
Veterans' Home*

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(WV Code Chapter 9A)

Fund 8728 FY 2009 Org 0618

1 Unclassified-Total 096 \$ 1,774,230

314.-Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2009 Org 0619

Unclassified-Total 099 \$ 80,000

315.-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2009 Org 0620

1 Unclassified-Total 096 \$12,896,131

316.-Division of Juvenile Services

(WV Code Chapter 49)

Fund 8855 FY 2009 Org 0621

1 Unclassified-Total 096 \$ 386,875

DEPARTMENT OF REVENUE

317.-Insurance Commissioner

(WV Code Chapter 33)

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Fund 8883 FY 2009 Org 0704

1 Unclassified-Total 096 \$ 200,000

DEPARTMENT OF TRANSPORTATION

318.-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2009 Org 0802

1 Unclassified-Total 096 \$18,167,668

319.-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2009 Org 0805

1 Unclassified-Total 096 \$16,377,478

320.-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2009 Org 0806

1 Unclassified-Total 096 \$ 100,000

BUREAU OF SENIOR SERVICES

321.-Bureau of Senior Services

(WV Code Chapter 29)

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Fund 8724 FY 2009 Org 0508

1 Unclassified-Total 096 \$14,515,250

MISCELLANEOUS BOARDS AND COMMISSIONS

322.-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2009 Org 0913

1 Unclassified-Total 096 \$ 155,122

*323.-Public Service Commission-
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2009 Org 0926

1 Unclassified-Total 096 \$ 1,562,171

*324.-Public Service Commission-
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2009 Org 0926

1 Unclassified-Total 096 \$ 282,370

325.-WV Statewide Addressing and Mapping Board

(WV Code Chapter 24E)

195 [Enr. Com. Sub. for S. B. No. 150

Fund 8868 FY 2009 Org 0940

1 Unclassified-Total 096 \$ 100,000

326.-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2009 Org 0941

1 Unclassified-Total 096 \$ 600,000

327.-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2009 Org 0942

1 Unclassified-Total 096 \$ 50,000

2 Total TITLE II, Section 6-

3 Federal Funds \$3,114,682,336

1 **Sec. 7. Appropriations from federal block grants.-**The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 2009.

*328.-Governor's Office-
Office of Economic Opportunity
Community Services*

Fund 8799 FY 2009 Org 0100

1 Unclassified-Total 096 \$ 9,521,284

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*329.-West Virginia Development Office-
Community Development*

Fund 8746 FY 2009 Org 0307

1 Unclassified-Total 096 \$28,351,067

*330.-Workforce West Virginia-
Workforce Investment Act*

Fund 8749 FY 2009 Org 0323

1 Unclassified-Total 096 \$25,030,749

*331.-Division of Health-
Maternal and Child Health*

Fund 8750 FY 2009 Org 0506

1 Unclassified-Total 096 \$10,974,424

*332.-Division of Health-
Preventive Health*

Fund 8753 FY 2009 Org 0506

1 Unclassified-Total 096 \$ 2,244,387

*333.-Division of Health-
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2009 Org 0506

1 Unclassified-Total 096 \$11,586,339

*334.-Division of Health-
Community Mental Health Services*

Fund 8794 FY 2009 Org 0506

1 Unclassified-Total 096 \$ 3,345,285

*335.-Division of Health-
Abstinence Education Program*

Fund 8825 FY 2009 Org 0506

1 Unclassified-Total 096 \$ 1,691,522

*336.-Division of Human Services-
Energy Assistance*

Fund 8755 FY 2009 Org 0511

1 Unclassified-Total 096 \$25,000,000

*337.-Division of Human Services-
Social Services*

Fund 8757 FY 2009 Org 0511

1 Unclassified-Total 096 \$16,007,529

*338.-Division of Human Services-
Temporary Assistance for Needy Families*

Fund 8816 FY 2009 Org 0511

1 Unclassified-Total 096 \$130,250,890

*339.-Division of Human Services-
Child Care and Development*

Fund 8817 FY 2009 Org 0511.

1 Unclassified-Total 096 \$40,022,445

*340.-Division of Criminal Justice Services-
Juvenile Accountability Incentive*

Fund 8829 FY 2009 Org 0620.

1 Unclassified-Total 096 \$ 500,395

2 Total TITLE II, Section 7-

3 Federal Block Grants \$304,526,316

1 **Sec. 8. Awards for claims against the state.**-There are
2 hereby appropriated for fiscal year 2009, from the fund
3 as designated, in the amounts as specified, general
4 revenue funds in the amount of \$1,886,796, special
5 revenue funds in the amount of \$558,413, and state road
6 funds in the amount of \$713,890 for payment of claims
7 against the state.

1 **Sec. 9. Special revenue appropriations.**-There are
2 hereby appropriated for expenditure during the fiscal
3 year two thousand nine appropriations made by general
4 law from special revenues which are not paid into the
5 state fund as general revenue under the provisions of
6 section two, article two, chapter twelve of the code:
7 *Provided*, That none of the money so appropriated by
8 this section shall be available for expenditure except in
9 compliance with and in conformity to the provisions of
10 articles two and three, chapter twelve and article two,
11 chapter eleven-b of the code, unless the spending unit

12 has filed with the director of the budget and the
13 legislative auditor prior to the beginning of each fiscal
14 year:

15 (a) An estimate of the amount and sources of all
16 revenues accruing to such fund;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.-**
2 Requests or donations of nonpublic funds, received by
3 the governor on behalf of the state during the fiscal year
4 two thousand nine, for the purpose of making studies
5 and recommendations relative to improvements of the
6 administration and management of spending units in
7 the executive branch of state government, shall be
8 deposited in the state treasury in a separate account
9 therein designated state improvement fund.

10 There are hereby appropriated all moneys so
11 deposited during the fiscal year two thousand nine to be
12 expended as authorized by the governor, for such
13 studies and recommendations which may encompass
14 any problems of organization, procedures, systems,
15 functions, powers or duties of a state spending unit in
16 the executive branch, or the betterment of the economic,
17 social, educational, health and general welfare of the
18 state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.-A**
2 fund or collection account which by law is dedicated to
3 a specific use is hereby appropriated in sufficient
4 amount to meet all lawful demands upon the fund or
5 collection account and shall be expended according to
6 the provisions of article three, chapter twelve of the

7 code.

1 **Sec. 12. Appropriations for refunding erroneous**
2 **payment.**-Money that has been erroneously paid into
3 the state treasury is hereby appropriated out of the fund
4 into which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money
6 for the state finds that a sum has been erroneously paid,
7 he or she shall issue his or her requisition upon the
8 auditor for the refunding of the proper amount. The
9 auditor shall issue his or her warrant to the treasurer
10 and the treasurer shall pay the warrant out of the fund
11 into which the amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**-There is hereby
2 appropriated to the governor a sufficient amount to
3 meet any deficiencies that may arise in the mortgage
4 finance bond insurance fund of the West Virginia
5 housing development fund which is under the
6 supervision and control of the municipal bond
7 commission as provided by section twenty-b, article
8 eighteen, chapter thirty-one of the code, or in the funds
9 of the municipal bond commission because of the failure
10 of any state agency for either general obligation or
11 revenue bonds or any local taxing district for general
12 obligation bonds to remit funds necessary for the
13 payment of interest and sinking fund requirements. The
14 governor is authorized to transfer from time to time
15 such amounts to the municipal bond commission as may
16 be necessary for these purposes.

17 The municipal bond commission shall reimburse the
18 state of West Virginia through the governor from the
19 first remittance collected from the West Virginia
20 housing development fund or from any state agency or

21 local taxing district for which the governor advanced
22 funds, with interest at the rate carried by the bonds for
23 security or payment of which the advance was made.

1 **Sec. 14. Appropriations for local governments.**-There
2 are hereby appropriated for payment to counties,
3 districts and municipal corporations such amounts as
4 will be necessary to pay taxes due counties, districts and
5 municipal corporations and which have been paid into
6 the treasury:

7 (a) For redemption of lands;

8 (b) By public service corporations;

9 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.**-Where only a total sum
2 is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations,
5 equipment and capital outlay, where not otherwise
6 specifically provided and except as otherwise provided
7 in TITLE I-GENERAL PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.**-The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with
5 section sixteen, article nine-a, chapter eighteen of the
6 code.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The
2 expenditure of the appropriations made by this act,

3 except those appropriations made to the legislative and
4 judicial branches of the state government, are
5 conditioned upon the compliance by the spending unit
6 with the requirements of article two, chapter eleven-b
7 of the code.

8 Where spending units or parts of spending units have
9 been absorbed by or combined with other spending
10 units, it is the intent of this act that appropriations and
11 reappropriations shall be to the succeeding or later
12 spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.**-If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of
4 this act which remains, but the remaining portion shall
5 be in full force and effect as if the portion declared
6 unconstitutional had never been a part of the act.

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The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


.....
Chairman Senate Committee


.....
Chairman House Committee

Originated in the Senate.

In effect from passage.


.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate


.....
Speaker House of Delegates

The within *is approved with exception* this
the *21st* Day of *March*, 2008.


.....
Governor

PRESENTED TO THE
GOVERNOR

MAR 20 2008

Time

4:20pm